

FISCAL NOTE

JAN 20 1997

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Bill/Resolution No.: SB 2271 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-22-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

SB 2271 changes the make-up of the State Water Commission from a current membership of nine to a total of 14. The bill also creates eight regional water resource districts. Currently, the Water Commission pays compensation and expenses for seven members. Under SB 2271, the Water Commission would only pay compensation and expenses for the four legislative members. Expenses for the regional water resource board members would be paid by their respective counties. Therefore, SB 2271 has a negative fiscal

2. State fiscal effect in dollar amounts: effect to the Water Commission, but it does have an impact to counties.

|               | <u>1995-97</u><br><u>Biennium</u> |                                | <u>1997-99</u><br><u>Biennium</u> |                                | <u>1999-2001</u><br><u>Biennium</u> |                                |
|---------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|-------------------------------------|--------------------------------|
|               | <u>General</u><br><u>Fund</u>     | <u>Special</u><br><u>Funds</u> | <u>General</u><br><u>Fund</u>     | <u>Special</u><br><u>Funds</u> | <u>General</u><br><u>Fund</u>       | <u>Special</u><br><u>Funds</u> |
| Revenues:     | 0                                 | 0                              | 0                                 | 0                              | 0                                   | 0                              |
| Expenditures: | 0                                 | 0                              | (\$6,210)                         | 0                              | (\$6,210)                           | 0                              |

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: 0
- b. For the 1997-99 biennium: (\$6,210)
- c. For the 1999-2001 biennium: (\$6,210)

4. County, City, and School District fiscal effect in dollar amounts:

| <u>1995-97</u><br><u>Biennium</u> |               |                                   | <u>1997-99</u><br><u>Biennium</u> |               |                                   | <u>1999-2001</u><br><u>Biennium</u> |               |                                   |
|-----------------------------------|---------------|-----------------------------------|-----------------------------------|---------------|-----------------------------------|-------------------------------------|---------------|-----------------------------------|
| <u>Counties</u>                   | <u>Cities</u> | <u>School</u><br><u>Districts</u> | <u>Counties</u>                   | <u>Cities</u> | <u>School</u><br><u>Districts</u> | <u>Counties</u>                     | <u>Cities</u> | <u>School</u><br><u>Districts</u> |
| -                                 | -             | -                                 | \$50,760                          | 0             | 0                                 | \$50,760                            | 0             | 0                                 |

If additional space is needed, attach a supplemental sheet.

Date Prepared: January 27, 1-97

Signed 

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Department State Water Commission

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