

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2283 Amendment to: _____

Requested by Legislative Council Date of Request: 1-22-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

The fiscal impact of SB-2283 is in the areas of developing and printing new renewal forms to facilitate the continuing education program, staff time to develop a data base to manage the registrants' CPC credit totals, staff time to "track" and audit registrants' CPC totals, conduct hearing to amend the Administrative Code and print -See continuation sheet-

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:	-0-	-0-	-0-	2750.00	-0-	2750.00
Expenditures:	-0-	-0-	-0-	3600.00	-0-	1000.00

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: No effect for 1995-97
- b. For the 1997-99 biennium: net addl. \$850.00 disb.
- c. For the 1999-2001 biennium: net addl. \$1,750.00 rev.

4. County, City, and School District fiscal effect in dollar amounts:

1995-97			1997-99			1999-2001		
<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed Clifford E. Keller
 Typed Name Clifford E. Keller

Date Prepared: January 27, 1997

Department ND St. Bd. of Reg. for PE/LS

Phone Number 701-258-0786

Continuation Sheet "Fiscal Impact of SB-2238

a new Title 28 Administrative Code booklet or supplement. At the present time, the ND State Board of Registration for PE/LS's charges a fee of \$10.00 for registrants who desire their CPC's to be recorded by the State Board Office.

Computation of Revenues:

\$10.00 recording and auditing fee/registrant - 275 registrants @ \$10.00 per registrant is \$2,750.00. This revenue amount is being used for the 1997-99 and 1999-2001 bienniums as it is impossible to estimate increased numbers of registrants.

Computation of Expenditures:

Staff time to develop new renewal forms for land surveyors and dual registrants	\$ 100.00
Staff time to develop data base program to record and track registrants' CPC totals	500.00
Staff time to audit registrants' CPC totals	500.00
Cost of printing new renewal cards and CPC recording forms	500.00*
Cost of conducting public hearing for amending Administrative Code for implementation of CPC program	1000.00*
Cost of printing new Title 28 Administrative Code booklet for distribution to present and future registrants and associated postage costs for mailing	1000.00*
Total	\$3600.00**

* - represents new expenditures due to implementation of CPC program

** - The total of \$ 3,600.00 represents \$ 1,100.00 of staff salary costs and \$ 2,500.00 of new and added costs due to implementation of the CPC program.

1997-1999 Amounts	Item	1999-2001
\$ 100.00	Develop renewal forms	\$ -0-
500.00	Develop data base program	-0-
500.00	Audit registrants' CPC totals	500.00
500.00	Printing renewal cards and forms	500.00
1,000.00	Conduct public hearing	-0-
1,000.00	Print new Administrative Code	-0-
<hr/>		
\$ 3,600.00	Biennial Totals	\$1,000.00