

# FISCAL NOTE

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/Resolution No.: SB 2289

Amendment to: \_\_\_\_\_

Requested by Legislative Council

Date of Request: January 22, 1997

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill provides for per student payments to be set at \$2,052 and \$2,242 for the 1997-98 biennium, at \$2,444 and \$2,646 for the 1999-2001 biennium, and at \$2,861 and \$3,076 for the 2001-2003 biennium. The fiscal impact was projected using 65% weighting factors, 1996-97 taxable valuation increased 3.5% each year, 1996 fall enrollments and other estimates held constant, and mill deducts calculated on formula.

1997-99 Biennium	\$ 489,138,235
1999-01 Biennium	565,771,896
2001-03 Biennium	663,874,723

- State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:	p					
Expenditures:			489,138,235		565,771,896	

- What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium: \_\_\_\_\_

b. For the 1997-99 biennium: 489,138,235

c. For the 1999-2001 biennium: 565,771,896

- County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					489,138,235			565,771,896

If additional space is needed, attach a supplemental sheet.

Signed \_\_\_\_\_

Typed Name Jerry Coleman

Department Public Instruction

Date Prepared: January 28, 1997

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