

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2300 Amendment to: _____

Requested by Legislative Council Date of Request: 1-22-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

Will eliminate our ability to issue all divisible load permits to include interstate permits, 10 percent permits, and approved equipment permits. This will affect North Dakota carriers, contractors, farmers, and solid waste haulers.

2. State fiscal effect in dollar amounts:

<u>1995-97</u>		<u>1997-99</u>		<u>1999-2001</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues: \$631,285 (NDDOT Funds) \$631,285 (NDDOT Funds)

Expenditures:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: None
- b. For the 1997-99 biennium: None
- c. For the 1999-2001 biennium: None

4. County, City, and School District fiscal effect in dollar amounts:

<u>1995-97</u>			<u>1997-99</u>			<u>1999-2001</u>		
<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: _____

Signed James M. Hughes

Typed Name James M. Hughes

Department ND Highway Patrol

Phone Number 328-2455

North Dakota Inspector Report
07/01/95 THRU 06/30/96

	Fiscal Yr THRU 6/96	Prior FY THRU 6/95	Inc(Dec)		Fiscal Yr THRU 6/96	Prior FY THRU 6/95	Inc(Dec)
Williston	117,112.85	122,236.34	-4.19%	Trip permits	67,625.00	84,260.00	-19.74%
Minot	94,280.60	96,026.58	-1.82%	Heavy weight fees	76,439.00	72,706.00	5.13%
Grand Forks	51,280.40	36,438.70	40.73%	Ton mile	166,572.82	156,992.39	6.10%
Joliette	98,577.81	130,104.52	-24.23%	Mobile home permits	45,135.00	41,800.00	7.98%
Fargo	74,433.60	97,975.00	-24.03%	Oversize permits	395,580.00	375,565.00	5.33%
Mooreton	44,272.73	60,136.70	-26.38%	Interstate movement fees	157,505.00	169,970.00	-7.33%
Ellendale	32,145.00	49,986.35	-35.69%	Approved equipment	6,510.00	6,150.00	5.85%
Hague	43,829.25	70,020.75	-37.41%	Seasonal permits	21,200.00	18,950.00	11.87%
Beach	58,094.60	52,473.90	10.71%	Engineer fees	9,720.00	8,850.00	9.83%
Bowman	72,118.75	69,145.86	4.30%	Special mobile equipment	84,110.00	93,285.00	-9.84%
Office	841,664.41	823,602.95	2.19%	10% harvest, winter permits	147,275.00	143,875.00	2.36%
Patrolmen	440,713.31	489,780.45	-10.02%	Driver's licenses	4,856.00	4,767.00	1.87%
				License fees	316,687.86	482,059.40	-34.31%
Totals	1,968,523.31	2,097,928.10	-6.17%	87 Combine fees	34,437.00	35,500.00	-2.99%
				Bingo stamps	223.62	158.71	40.90%
CC totals:				Manitoba FF	0.00	0.00	ERR
Scales	686,145.59	784,544.70	-12.54%	Saskatchewan FF	0.00	0.00	0.00%
Office	841,664.41	823,602.95	2.19%	Overloads	363,479.03	306,622.37	18.54%
Patrolmen	440,713.31	489,780.45	-10.02%	Fuel tax	66,960.00	89,685.00	-25.34%
				Vending machine total	1,391.38	2,206.36	-36.94%
				Escort fees	2,816.60	4,525.87	-37.77%
	1,968,523.31	2,097,928.10	-6.17%	Totals	1,968,523.31	2,097,928.10	-6.17%
				Dept. of Trans. fees	1,182,527.82	1,172,403.39	0.86%
				Motor Vehicle fees	351,348.48	517,718.11	-32.14%
				ND Treasury	363,479.03	306,622.37	18.54%
				Tax Dept.	66,960.00	89,685.00	-25.34%
				Highway Patrol	4,207.98	6,732.23	-37.50%
				Total	1,968,523.31	2,093,161.10	-5.95%

631,285
Permit Revenue
502 LAST BUDGET