

FISCAL NOTE

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Bill/Resolution No.: SB 2318 Amendment to: _____

Requested by Legislative Council Date of Request: 1-28-97

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

The bill would require the Department of Human Services to outsource the development and implementation of a program of compulsive gambling treatment services to qualifying service providers, and increase the appropriation for local gaming enforcement. The bill would fund these items by appropriating the amount, if any, of gaming and excise taxes and interest collected that exceed \$2,718,000 each quarter. This amount for each of 8 quarters in the 1997-99 biennium would equal a base line of \$21,744,000 of gaming revenue collections for the general fund. The appropriation would range from zero to a maximum of \$1,500,000 for the 1997-99 biennium.

- State fiscal effect in dollar amounts:

	<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>		<u>1999-2001</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	-0-	-0-	(\$560,000)	\$0 - \$1,500,000	-0-	Unknown
Expenditures:	-0-	-0-	-0-	\$0 - \$1,500,000	-0-	Unknown

- What, if any, is the effect of this measure on the appropriation for your agency or department:

- For rest of 1995-97 biennium: -0-
\$0 - \$750,000 Department of Human Services
- For the 1997-99 biennium: \$0 - \$750,000 Office of Attorney General
- For the 1999-2001 biennium: Unknown

- County, City, and School District fiscal effect in dollar amounts:

<u>1995-97</u> <u>Biennium</u>			<u>1997-99</u> <u>Biennium</u>			<u>1999-2001</u> <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>
-0-	-0-	-0-	\$0 - \$60,000	\$0 - \$690,000	-0-	Unknown	Unknown	-0-

If additional space is needed, attach a supplemental sheet.

Signed Charles W. Keller

Typed Name Charles W. Keller

Date Prepared: 2-3-97

Department Attorney General's Office

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