

FISCAL NOTE

(Return original and 10 copies)

Bill / Resolution No.: SB 2325

Amendment to: _____

Requested by Legislative Council

Date of Request: 01/27/97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: See attachment.

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:			185,582		84,844	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: _____
- b. For the 1997-99 biennium: 185,582
- c. For the 1999-2001 biennium: 84,844

4. County, City, and School District fiscal effect in dollar amounts:

	1995-97			1997-99			1999-2001		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Mike Schwindt

Date Prepared: January 31, 1997

Department Human Services

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Fiscal Note Narrative

The Development of this fiscal note has included contacts within the Department of Human Services; Maternal and Child Health, Health Department; private social service agencies; private advertising agencies; Mental Health Association; and Department of Public Instruction.

Generally, the dollars allocated for such a statewide campaign would determine the product, type of media, and extent of coverage. In developing the cost figures, information was received from a private media company, private billboard company, and other state programs using media (including WIC, Health Tracks, Foster Care, Children's Trust Fund, Alcohol and Drug). There are no funds currently budgeted for such a media campaign in any Department Division budget. Federal TANF regulation speaks to the "prevention of out of wedlock pregnancy" but requires no specific funding dedicated to this effort.

Maternal and Child Health has indicated the availability of funding for promotion of abstinence with the teen population within Federal Title V. However, rules for receiving or use of the funding have not been received by the Health Department.

The Mental Health Association will receive funding through the Bremer Foundation for a school curriculum to be used with students related to AIDS, alcohol, and teen pregnancy ["The Triple Threat to Teens"].

The line for salary allows for minimal salary and benefits for a state staff person for coordination of interagency effort, completion of RFP, and monitoring of contract. However, a contract could include coordination time to a private provider. This estimate is predicated on a .5 FTE for 3 years.

The issue of teen pregnancy prevention requires the collaborative effort of state agencies including the Department of Human Services (Economic Assistance, Children and Family Services, Child Support), Health Department and Department of Public Instruction. Stakeholders in the private arena which should be included are private social service agencies and advocacy organizations. Such a media campaign can be effective only if coordinated with follow up efforts with community agencies for information/referral, educational efforts, and provision of services.