

# FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: \_\_\_\_\_

Amendment to: SB 2338

Requested by Legislative Council

Date of Request: February 14, 1997

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill sets the foundation aid per student payment, mill deduct and weighting factors for the 1997-99 biennium.

	1997-98	1998-99	
Per student payments	\$1,942	\$2,011	
Mill deduct	32	32	
Weighting factors	65%	65%	
1997-99 Funding	\$463,908,804 plus \$5,000,000 appropriation for technology grants		
(based on projections used for the Governor's Budget with updated weighting factors, 96 fall enrollment and taxable valuation).			

2. State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			\$468,908,804			

3. What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium:

b. For the 1997-99 biennium: \$468,908,804

c. For the 1999-2001 biennium:

4. County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					468,908,804			

If additional space is needed, attach a supplemental sheet.

Signed *Jerry Coleman*

Typed Name Jerry Coleman

Department Public Instruction

Date Prepared: February 14, 1997

Phone Number 328-4051