

FISCAL NOTE

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Resolution No.: _____

Amendment to: Reengrossed SB 2338

Requested by Legislative Council

Date of Request: April 8, 1997

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill sets the foundation aid per student payment, mill deduct and weighting factors for the 1997-99 biennium.

	<u>1997-98</u>	<u>1998-99</u>	
Per student payments	\$1,954	\$2,032	
Mill deduct	32	32	
Weighting factors	65%	75%	
1997-99 Funding			\$466,356,259
Appropriation for data envelopment analysis and school district profiles			<u>50,000</u>
Total			\$466,406,259

(based on projections used for the Governor's Budget with updated weighting factors, 96 fall enrollment and taxable valuation).

2. State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			\$466,406,259			

3. What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium: _____

b. For the 1997-99 biennium: \$466,406,259

c. For the 1999-2001 biennium: _____

4. County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
								\$466,356,259

If additional space is needed, attach a supplemental sheet.

Signed Jerry Coleman

Typed Name Jerry Coleman

Department Public Instruction

Date Prepared: April 8, 1997

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