

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2397 Amendment to: _____

Requested by Legislative Council Date of Request: 1-29-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

SB 2397 provides an ethics bill for state employees and officials and requires annual notice and acknowledgment for every employee of state and local government units in ND.

2. State fiscal effect in dollar amounts:

<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>		<u>1999-2001</u> <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:	<u>\$8,370</u>	<u>\$22,630</u>	<u>\$8,562</u>	<u>\$23,148</u>
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3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For the rest of the 1995-97 biennium: _____

b. For the 1997-99 biennium: _____

c. For the 1999-2001 biennium: _____

4. County, City, and School District fiscal effect in dollar amounts:

<u>1995-97</u> <u>Biennium</u>			<u>1997-99</u> <u>Biennium</u>			<u>1999-2001</u> <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>District</u>

Total \$91,256

Total \$95,819

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Dan LeRoy

Department Central Personnel Division

Phone Number 328-4735

Date Prepared: 2-4-97

Fiscal Note SB 2397

State Agencies

Develop a standard notice & acknowledgment document @ CPD 40hrs staff time w/ AG review/approval	\$400
Agency review & input (40 hrs total)	\$400
Printing - 2 pages - 13,000 copies	\$600/yr
Envelopes	\$200/yr
Annual distribution, receipt, & maintenance of records 8 hrs X 80 agencies X 10/hr	\$6,400/yr
Maintain receipts of disclosure 4 hrs X 80 agencies X \$10/hr	\$3,200/yr
1 st Class Mailing	\$3,840/yr
Labels & Processing	<u>\$860/yr</u>
Sub-Total Start-up	\$800
Sub-Total per Year	<u>\$30,200</u>
1997-99 biennium Total	<u>\$31,000</u>
General Funds - 27% - \$8,370	
Special Funds - 73% - \$22,630	
1999-00 biennium Total (97-99 + 5%)	<u>\$31,710</u>
General Funds - 27% - \$8,562	
Special Funds - 73% - \$23,148	

NOTE: *General / Special fund split is based on proportion of total budget request.*

Local Governments

The above costs \$2.44/employee for approximately 13,000 state employees.
Job Service ND estimates a local gov't workforce of 37,400.
The split between City, County, & School Districts is unknown.

Total Local Gov't costs for 1997-99 biennium	\$91,256
Total Local Gov't costs for 1999-00 biennium (97-99 + 5%)	\$95,819