

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1002

Page 1, line 13, replace "4,971,514" with "5,079,436"

Page 1, line 14, replace "1,685,266" with "1,535,514"

Page 1, line 15, replace "141,950" with "214,513"

Page 1, line 16, replace "289,409" with "276,860"

Page 1, remove lines 17 and 18

Page 1, line 19, replace "7,088,139" with "7,106,323"

Page 1, line 22, replace "22,401,692" with "22,526,069"

Page 1, line 23, replace "9,178,319" with "8,334,038"

Page 1, line 24, replace "788,600" with "674,603"

Page 2, line 1, replace "851,889" with "814,561"

Page 2, after line 1, insert:

"UND - Central legal research 80,000"

Page 2, line 2, replace "60,000" with "40,000"

Page 2, line 3, replace "33,280,500" with "32,469,271"

Page 2, line 4, replace "773,402" with "779,943"

Page 2, line 5, replace "32,507,098" with "31,689,328"

Page 2, line 8, replace "496,000" with "511,925"

Page 2, line 9, replace "496,000" with "511,925"

Page 2, line 11, replace "226,000" with "241,925"

Page 2, line 14, replace "3,005,847" with "3,129,346"

Page 2, remove lines 15 and 16

Page 2, line 17, replace "3,005,847" with "3,129,346"

Page 2, line 18, replace "42,827,084" with "42,166,922"

Page 2, line 19, replace "1,043,402" with "1,049,943"

Page 2, line 20, replace "43,870,486" with "43,216,865"

Page 3, line 4, replace "eighty-six" with "eighty-three" and replace "two" with "eight"

Page 3, line 5, replace "seventy-two" with "seven", replace "ninety" with "eighty-five", and replace "five" with "four"

Page 3, line 6, replace "eighty-six" with "eighty-three"

Page 3, line 7, replace "four" with "three" and replace "thirty-four" with "sixty-five"

Page 3, line 8, replace "five" with "four" and replace "fifty-six" with "twelve"

Page 3, line 13, overstrike "six" and insert immediately thereafter "one" and replace "fifteen" with "seventy-one"

Page 3, line 14, replace "eighty-three" with "eighty" and replace "five" with "seven"

Page 3, line 15, replace "ninety-six" with "fifty-four"

Page 3, line 19, replace "eighty-five" with "thirty-one"

Page 3, line 20, replace "nine" with "eight" and replace "seventy-nine" with "sixty-eight"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 181 - SUPREME COURT

HOUSE - This amendment makes the following changes:

| | AGENCY REQUEST* | HOUSE CHANGES | HOUSE VERSION |
|--------------------|-----------------|-----------------|----------------|
| Salaries and wages | \$5,215,698 | (\$136,262) | \$5,079,436 |
| Operating expenses | 1,685,266 | (149,752) | 1,535,514 |
| Equipment | 141,950 | 72,563 | 214,513 |
| Judges retirement | <u>289,409</u> | <u>(12,549)</u> | <u>276,860</u> |
| Total all funds | \$7,332,323 | (\$226,000) | \$7,106,323 |
| Less special funds | _____ | _____ | _____ |
| General fund | \$7,332,323 | (\$226,000) | \$7,106,323 |
| FTE | 44.50 | 0.00 | 44.50 |

* The numbers listed as the agency request are the amounts included in the Governor's budget and the legislative budget status. These amounts do not agree with the bill because the bill does not include the compensation package. These amendments correct this and make the bill and the legislative budget status the same.

Detail of House changes to the executive budget includes:

| | REDUCE COMPENSATION PACKAGE TO 2/2 | ADJUST HEALTH INSURANCE COST | DECREASE OPERATING EXPENSES | INCREASE EQUIPMENT FUNDING | TOTAL HOUSE CHANGES |
|--------------------|------------------------------------|------------------------------|-----------------------------|----------------------------|---------------------|
| Salaries and wages | (\$149,092) | \$12,830 | | | (\$136,262) |
| Operating expenses | | | (\$149,752) | | (149,752) |
| Equipment | | | | \$72,563 | 72,563 |
| Judges retirement | <u>(12,549)</u> | _____ | _____ | _____ | <u>(12,549)</u> |
| Total all funds | (\$161,641) | \$12,830 | (\$149,752) | \$72,563 | (\$226,000) |
| Less special funds | _____ | _____ | _____ | _____ | _____ |
| General fund | (\$161,641) | \$12,830 | (\$149,752) | \$72,563 | (\$226,000) |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

House changes narrative:

This amendment provides for the following salaries for the Supreme Court justices:

| | JULY 1, 1999 | JULY 1, 2000 |
|---------------|--------------|--------------|
| Chief Justice | \$86,172 | \$87,895 |
| Justices | \$83,807 | \$85,483 |

DEPARTMENT 182 - DISTRICT COURTS

| | AGENCY REQUEST* | HOUSE CHANGES | HOUSE VERSION |
|--------------------------------|-----------------|---------------|----------------|
| Salaries and wages | \$23,500,870 | (\$974,801) | \$22,526,069 |
| Operating expenses | 9,178,319 | (844,281) | 8,334,038 |
| Equipment | 788,600 | (113,997) | 674,603 |
| Judges retirement | 851,889 | (37,328) | 814,561 |
| Alternative dispute resolution | 60,000 | (20,000) | 40,000 |
| UND - Central legal research | | 80,000 | 80,000 |
| Total all funds | \$34,379,678 | (\$1,910,407) | \$32,469,271 |
| Less special funds | <u>774,115</u> | <u>5,788</u> | <u>779,943</u> |
| General fund | \$33,605,523 | (\$1,916,195) | \$31,689,328 |
| FTE | 191.00 | (1.50) | 189.50 |

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Detail of House changes to the executive budget includes:

| | REDUCE COMPENSATION PACKAGE TO 2/2 | ADJUST HEALTH INSURANCE COST | REDUCE OPERATING EXPENSES | REDUCE EQUIPMENT FUNDING | REMOVE .5 FTE SECRETARIAL POSITION | REMOVE 1 FTE COMPUTER SUPPORT POSITION |
|--------------------------------|------------------------------------|------------------------------|---------------------------|--------------------------|------------------------------------|--|
| Salaries and wages | (\$937,863) | \$54,743 | | | (\$29,663) | (\$62,018) |
| Operating expenses | | | (\$844,281) | | | |
| Equipment | | | | (\$113,997) | | |
| Judges retirement | (37,328) | | | | | |
| Alternative dispute resolution | | | | | | |
| UND - Central legal research | | | | | | |
| Total all funds | (\$975,191) | \$54,743 | (\$844,281) | (\$113,997) | (\$29,663) | (\$62,018) |
| Less special funds | <u>5,759</u> | <u>29</u> | | | | |
| General fund | (\$980,950) | \$54,714 | (\$844,281) | (\$113,997) | (\$29,663) | (\$62,018) |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | (0.50) | (1.00) |

| | PROVIDE GRANT FUNDS FOR UND-CENTRAL LEGAL RESEARCH | REDUCE ALTERNATIVE DISPUTE RESOLUTION FUNDING | TOTAL HOUSE CHANGES |
|--------------------------------|--|---|---------------------|
| Salaries and wages | | | (\$974,801) |
| Operating expenses | | | (844,281) |
| Equipment | | | (113,997) |
| Judges retirement | | | (37,328) |
| Alternative dispute resolution | | (\$20,000) | (20,000) |
| UND - Central legal research | \$80,000 | | 80,000 |
| Total all funds | \$80,000 | (\$20,000) | (\$1,910,407) |
| Less special funds | | | <u>5,788</u> |
| General fund | \$80,000 | (\$20,000) | (\$1,916,195) |
| FTE | 0.00 | 0.00 | (1.50) |

House changes narrative:

This amendment provides for the following salaries for district court judges:

| | JULY 1, 1999 | JULY 1, 2000 |
|-----------------------|--------------|--------------|
| Presiding judges | \$79,171 | \$80,754 |
| District court judges | \$77,340 | \$78,886 |

DEPARTMENT 183 - JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD

| | AGENCY REQUEST* | HOUSE CHANGES | HOUSE VERSION |
|--|--------------------|------------------|------------------|
| Judicial Conduct Commission and Disciplinary Board | \$499,562 | \$12,363 | \$511,925 |
| Total all funds | \$499,562 | \$12,363 | \$511,925 |
| Less special funds | <u>271,781</u> | <u>(1,781)</u> | <u>270,000</u> |
| General fund | \$227,781 | \$14,144 | \$241,925 |
| FTE | 4.00 | 0.00 | 4.00 |

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Detail of House changes to the executive budget includes:

| | REDUCE COMPENSATION PACKAGE TO 2/2 | ADJUST HEALTH INSURANCE COST | TOTAL HOUSE CHANGES |
|--|---|---------------------------------------|---------------------------|
| Judicial Conduct Commission and Disciplinary Board | \$11,223 | \$1,140 | \$12,363 |
| Total all funds | \$11,223 | \$1,140 | \$12,363 |
| Less special funds | <u>(1,781)</u> | | <u>(1,781)</u> |
| General fund | \$13,004 | \$1,140 | \$14,144 |
| FTE | 0.00 | 0.00 | 0.00 |

DEPARTMENT 184 - CLERK OF DISTRICT COURT

| | AGENCY REQUEST* | HOUSE CHANGES | HOUSE VERSION |
|----------------------------|--------------------|------------------|------------------|
| Clerk of district court | \$3,035,898 | \$93,448 | \$3,129,346 |
| Total all funds | \$3,035,898 | \$93,448 | \$3,129,346 |
| Less special funds | | | |
| General fund | \$3,035,898 | \$93,448 | \$3,129,346 |
| FTE | 129.00 | 0.00 | 129.00 |

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Detail of House changes to the executive budget includes:

| | REDUCE COMPENSATION PACKAGE TO 2/2 | ADJUST HEALTH INSURANCE COST | TOTAL HOUSE CHANGES |
|----------------------------|---|---------------------------------------|---------------------------|
| Clerk of district court | \$83,825 | \$9,623 | \$93,448 |
| Total all funds | \$83,825 | \$9,623 | \$93,448 |
| Less special funds | | | |
| General fund | \$83,825 | \$9,623 | \$93,448 |
| FTE | 0.00 | 0.00 | 0.00 |