

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1003

Page 1, line 2, after "system" insert "; and to declare an emergency"

Page 1, line 13, replace "2,261,708" with "2,153,175"

Page 1, line 14, replace "775,630" with "706,382"

Page 1, remove line 16

Page 1, line 19, replace "1,467,303" with "1,317,303"

Page 1, line 22, after "Contingency" insert "and capital improvements emergency" and replace  
"200,000" with "400,000"

Page 1, remove line 24

Page 2, line 3, replace "1,980,000" with "1,780,000"

Page 2, line 6, replace "Board" with "Critical" and replace "16,930,790" with "2,685,227"

Page 2, line 7, replace "33,790,425" with "18,714,196"

Page 2, line 9, replace "28,856,525" with "13,780,296"

Page 2, line 12, replace "16,052,300" with "16,591,716"

Page 2, line 13, replace "4,996,174" with "4,920,913"

Page 2, line 16, replace "all" with "operating" and replace "22,302,496" with "22,766,651"

Page 2, line 18, replace "14,512,720" with "14,976,875"

Page 2, after line 18, insert:

|                               |               |
|-------------------------------|---------------|
| "Local funds appropriation    | \$11,370,000  |
| Total all funds appropriation | \$34,136,651" |

Page 2, line 21, replace "4,288,220" with "4,433,797"

Page 2, line 22, replace "1,365,961" with "1,340,483"

Page 2, line 25, replace "all" with "operating" and replace "6,898,837" with "7,018,936"

Page 2, line 27, replace "4,950,031" with "5,070,130"

Page 2, after line 27, insert:

|                               |               |
|-------------------------------|---------------|
| "Local funds appropriation    | \$6,403,766   |
| Total all funds appropriation | \$13,422,702" |

Page 2, line 30, replace "5,167,426" with "5,340,833"

Page 2, line 31, replace "1,565,615" with "1,540,892"

Page 3, line 3, replace "all" with "operating" and replace "7,071,427" with "7,220,111"

Page 3, line 5, replace "4,771,162" with "4,919,846"

Page 3, after line 5, insert:

|                               |              |
|-------------------------------|--------------|
| "Local funds appropriation    | \$1,653,000  |
| Total all funds appropriation | \$8,873,111" |

Page 3, line 8, replace "102,475,530" with "104,142,630"

Page 3, line 9, replace "33,155,561" with "32,675,751"

Page 3, line 10, replace "2,527,008" with "2,247,960"

Page 3, line 11, replace "9,006,341" with "4,762,305"

Page 3, after line 12, insert:

|                           |            |
|---------------------------|------------|
| "Special initiatives pool | 1,462,223" |
|---------------------------|------------|

Page 3, line 14, replace "all" with "operating" and replace "149,847,873" with "147,974,302"

Page 3, line 15, replace "56,492,071" with "52,492,071"

Page 3, line 16, replace "93,355,802" with "95,482,231"

Page 3, after line 16, insert:

|                               |                |
|-------------------------------|----------------|
| "Local funds appropriation    | \$282,733,609  |
| Total all funds appropriation | \$430,707,911" |

Page 3, line 19, replace "89,261,432" with "91,656,749"

Page 3, line 20, replace "26,550,541" with "25,930,527"

Page 3, line 21, replace "2,043,800" with "1,998,800"

Page 3, line 22, replace "8,707,362" with "8,557,362"

Page 3, line 23, replace "1,537,500" with "1,287,500"

Page 3, line 24, replace "all" with "operating" and replace "128,100,635" with "129,430,938"

Page 3, line 25, replace "55,698,903" with "55,698,140"

Page 3, line 26, replace "72,401,732" with "73,732,798"

Page 3, after line 26, insert:

|                               |                |
|-------------------------------|----------------|
| "Local funds appropriation    | \$111,620,179  |
| Total all funds appropriation | \$241,051,117" |

Page 3, line 29, replace "22,795,547" with "23,996,556"

Page 3, line 30, replace "6,749,972" with "6,607,727"

Page 3, line 31, replace "1,519,368" with "1,494,368"

Page 4, line 2, replace "all" with "operating" and replace "31,700,772" with "32,734,536"

Page 4, line 3, replace "9,018,742" with "9,402,742"

Page 4, line 4, replace "22,682,030" with "23,331,794"

Page 4, after line 4, insert:

|                               |               |
|-------------------------------|---------------|
| "Local funds appropriation    | \$15,580,000  |
| Total all funds appropriation | \$48,314,536" |

Page 4, line 7, replace "13,954,490" with "14,236,142"

Page 4, line 8, replace "4,141,567" with "4,074,962"

Page 4, line 10, replace "2,893,962" with "693,962"

Page 4, line 11, replace "all" with "operating" and replace "21,380,019" with "19,395,066"

Page 4, line 12, replace "8,340,726" with "6,140,726"

Page 4, line 13, replace "13,039,293" with "13,254,340"

Page 4, after line 13, insert:

|                               |               |
|-------------------------------|---------------|
| "Local funds appropriation    | \$8,221,397   |
| Total all funds appropriation | \$27,616,463" |

Page 4, line 16, replace "7,981,890" with "8,249,062"

Page 4, line 17, replace "2,255,832" with "2,212,188"

Page 4, line 20, replace "all" with "operating" and replace "11,339,893" with "11,563,421"

Page 4, line 22, replace "8,461,666" with "8,685,194"

Page 4, after line 22, insert:

|                               |               |
|-------------------------------|---------------|
| "Local funds appropriation    | \$7,400,000   |
| Total all funds appropriation | \$18,963,421" |

Page 4, line 25, replace "28,372,441" with "29,085,334"

Page 4, line 26, replace "6,172,175" with "6,043,525"

Page 4, line 27, replace "937,929" with "917,929"

Page 4, line 29, replace "all" with "operating" and replace "36,533,011" with "37,097,254"

Page 4, line 30, replace "11,680,734" with "11,496,001"

Page 4, line 31, replace "24,852,277" with "25,601,253"

Page 4, after line 31, insert:

|                               |               |
|-------------------------------|---------------|
| "Local funds appropriation    | \$19,003,936  |
| Total all funds appropriation | \$56,101,190" |

Page 5, line 3, replace "10,780,743" with "11,151,577"

Page 5, line 4, replace "2,898,779" with "2,840,317"

Page 5, line 7, replace "353,403" with "303,403"

Page 5, line 9, replace "all" with "operating" and replace "15,238,154" with "15,500,526"

Page 5, line 11, replace "11,371,567" with "11,633,939"

Page 5, after line 11, insert:

|                               |               |
|-------------------------------|---------------|
| "Local funds appropriation    | \$8,820,000   |
| Total all funds appropriation | \$24,320,526" |

Page 5, line 14, replace "3,841,868" with "4,089,733"

Page 5, line 15, replace "1,084,101" with "1,117,998"

Page 5, line 16, replace "147,500" with "178,350"

Page 5, line 17, replace "218,130" with "253,130"

Page 5, line 18, replace "all" with "operating" and replace "5,291,599" with "5,639,211"

Page 5, line 19, replace "1,418,967" with "1,447,102"

Page 5, line 20, replace "3,872,632" with "4,192,109"

Page 5, after line 20, insert:

|                               |              |
|-------------------------------|--------------|
| "Local funds appropriation    | \$2,124,426  |
| Total all funds appropriation | \$7,763,637" |

Page 5, line 23, replace "1,708,740" with "1,770,118"

Page 5, line 24, replace "431,776" with "423,601"

Page 5, line 28, replace "all" with "operating" and replace "2,432,554" with "2,485,757"

Page 5, line 30, replace "1,573,548" with "1,626,751"

Page 5, after line 30, insert:

|                               |              |
|-------------------------------|--------------|
| "Local funds appropriation    | \$1,336,082  |
| Total all funds appropriation | \$3,821,839" |

Page 6, line 2, replace "66,413,168" with "67,126,248"

Page 6, line 3, replace "18,350,591" with "17,984,278"

Page 6, line 5, replace "87,695,874" with "88,042,641"

Page 6, line 6, replace "59,472,012" with "58,926,430"

Page 6, line 7, replace "28,223,862" with "29,116,211"

Page 6, line 8, replace "332,924,847" with "325,403,767"

Page 6, line 9, after "income" insert "appropriation" and replace "226,698,722" with "220,179,779"

Page 6, after line 9, insert:

|  |                  |
|--|------------------|
| "Grand total local funds appropriation | \$476,266,395    |
| Grand total all funds appropriation    | \$1,021,849,941" |

Page 6, line 10, after "contingency" insert "and capital improvements emergency"

Page 6, line 11, replace "system capital pool," with "critical"

Page 6, line 13, replace "North Dakota university system" with "state board of higher education"

Page 6, line 14, replace "university" with "higher education"

Page 6, line 15, remove "system", after "contingency" insert "and capital improvements emergency", and after "fund" insert ", critical salary pool,"

Page 6, line 20, replace "university system" with "state board of higher education"

Page 7, line 12, replace "North Dakota university system" with "state board of higher education"

Page 7, line 21, replace "North Dakota" with "state board of higher education"

Page 7, line 22, remove "university system"

Page 7, line 26, replace "this" with "chapter 32 of the 1997 Session Laws"

Page 7, line 27, remove "Act"

Page 7, line 29, replace "university system" with "state board of higher education"

Page 8, line 2, replace "North Dakota university system" with "state board of higher education"

Page 8, line 3, replace "North Dakota university system" with "board"

Page 8, line 9, after "college" insert " - music addition"

Page 8, line 10, after "Region" insert " - auditorium renovation"

Page 8, line 11, after "may" insert ", after receiving approval from the budget section,"

Page 8, line 12, remove "or" and after "private" insert ", or other"

Page 8, line 13, replace ", for the biennium" with a period

Page 8, remove line 14

Page 8, line 15, after "may" insert ", after receiving approval from the budget section,"

Page 8, line 16, remove "or" and after "private" insert ", or other"

Page 8, line 17, replace ", for the biennium beginning July 1, 1999, and" with a period

Page 8, remove line 18

Page 8, line 24, replace "**PROJECT AUTHORIZATIONS.** The industrial commission, acting as" with "**BOND ISSUANCE - PURPOSES.** The state board of higher education, in accordance with chapter 15-55, may issue and sell self-liquidating, tax-exempt bonds in an amount not exceeding \$4,750,000 for the purpose of financing capital projects at institutions under the control of the board, including an amount not exceeding \$250,000 for student union improvements at Bismarck state college and \$4,500,000 for a health and wellness center at North Dakota state university. Bonds issued under the provisions of this Act may not become a general obligation of the state of North Dakota.

**SECTION 12. USE OF PROCEEDS - APPROPRIATION.** The proceeds resulting from the sale of bonds authorized under section 11, or so much of the sum as may be necessary, in the amount of \$250,000 for the student union improvements at Bismarck state college and \$4,500,000 for a health and wellness center at North Dakota state university and other available funds from other sources are hereby appropriated for these projects. Any unexpended balance from the sale of bonds must be placed in a sinking fund for the retirement of the authorized bonds.

**SECTION 13. LOCAL FUNDS APPROPRIATED.** Any local funds beyond the local funds appropriated in Section 1 of this Act are hereby appropriated for the biennium beginning July 1, 1999, and ending June 30, 2001, and may be spent subject to approval of the state board of higher education and reported to the budget section of the legislative council.

**SECTION 14. HALLWAY PROJECT - SCHAFER HALL.** Bismarck state college shall complete the renovation of the hallway project in Schafer hall out of the funding provided to Bismarck state college in subdivision 2 of section 1 of this Act."

Page 8, remove lines 25 through 30

Page 9, remove lines 1 through 12

Page 9, after line 17, insert:

**"SECTION 16. EMERGENCY.** The capital improvements line item contained in subdivision 9 of section 1 includes \$760,000 for boiler repairs and fuel storage at Mayville state university, that project and the health and wellness center at North Dakota state university in the amount of \$4,500,000 which is authorized in sections 11 and 12 are declared to be emergency measures, and those funds are available immediately upon filing of this Act with the secretary of state."

Renumber accordingly

#### **STATEMENT OF PURPOSE OF AMENDMENT:**

DEPARTMENT 215 - NORTH DAKOTA UNIVERSITY SYSTEM

HOUSE - This amendment makes the following changes:

General fund:

|  | UNIVERSITY<br>SYSTEM<br>OFFICE         | BOARD<br>SALARY<br>POOL        | BISMARCK<br>STATE<br>COLLEGE     | UND-LAKE<br>REGION              | UND-<br>WILLISTON            | UNIVERSITY<br>OF NORTH<br>DAKOTA      |
|--|--|--------------------------------|----------------------------------|---------------------------------|------------------------------|---------------------------------------|
| Executive budget   | \$11,925,735                           | \$16,930,790                   | \$14,512,720                     | \$4,950,031                     | \$4,771,162                  | \$93,355,802                          |
| Allocate 5% pooled salaries                                      |  | (16,930,790)                   | 807,078                          | 214,097                         | 258,239                      | 5,138,540                             |
| Pool critical salary funding                                     | (49,376)                               | 2,685,227                      | (76,895)                         | (23,760)                        | (31,160)                     | (982,347)                             |
| Reduce compensation package to 2%/2%                             | (35,118)                               |                                | (193,940)                        | (59,016)                        | (70,208)                     | (1,330,237)                           |
| Adjust health insurance cost                                     | 5,417                                  |                                | 44,763                           | 14,256                          | 16,536                       | 303,367                               |
| Delay market salary adjustments to 1/1/01                        | (29,456) <sup>1</sup>                  |                                |                                  |                                 |                              |                                       |
| Remove UND bookstore project (it is included in SB 2030)         |  |                                |                                  |                                 |                              |                                       |
| Remove Dickinson State Student Union (it is included in SB 2065) |  |                                |                                  |                                 |                              |                                       |
| Remove capital improvements emergency line item                  | (400,000) <sup>2</sup>                 |                                |                                  |                                 |                              |                                       |
| Increase contingency line item                                   | 200,000 <sup>2</sup>                   |                                |                                  |                                 |                              |                                       |
| Decrease PSEP  | (150,000)                              |                                |                                  |                                 |                              |                                       |
| Decrease EPSCoR  | (200,000)                              |                                |                                  |                                 |                              |                                       |
| Eliminate Perkins loan match funding                             | (102,885)                              |                                |                                  |                                 |                              |                                       |
| Reduce salaries and wages due to vacant positions                |  |                                | (41,590) <sup>3</sup>            |                                 |                              |                                       |
| Reduce information technology funding                            |  |                                |                                  |                                 |                              | (279,048)                             |
| Add funds for information technology initiative                  |  |                                |                                  |                                 |                              |                                       |
| Reduce operating expenses  |  |                                |                                  |                                 |                              |                                       |
| Reduce equipment funding   |  |                                |                                  |                                 |                              |                                       |
| Reduce funding for the Skills Center                             |  |                                |                                  |                                 |                              |                                       |
| Appropriate local funds  |  |                                |                                  |                                 |                              |                                       |
| Reduce dual credit course program funding                        |  |                                |                                  |                                 |                              |                                       |
| Reduce Center for Innovation in Instruction funding              |  |                                |                                  |                                 |                              |                                       |
| Reduce capital improvement funding                               |  |                                |                                  |                                 |                              | (244,036)                             |
| Reduce on-line training funding                                  |  |                                |                                  |                                 |                              |                                       |
| Add funding to correct medical school pay plan                   |  |                                |                                  |                                 |                              |                                       |
| Add funds for 1 additional class section in 4 capped programs    |  |                                |                                  |                                 |                              |                                       |
| Decrease operating expenses for a .5% general fund reduction     | (69,248)                               |                                | (75,261)                         | (25,478)                        | (24,723)                     | (479,810)                             |
| House version  | \$11,095,069                           | \$2,685,227                    | \$14,976,875                     | \$5,070,130                     | \$4,919,846                  | \$95,482,231                          |
|  | NORTH<br>DAKOTA<br>STATE<br>UNIVERSITY | STATE<br>COLLEGE<br>OF SCIENCE | DICKINSON<br>STATE<br>UNIVERSITY | MAYVILLE<br>STATE<br>UNIVERSITY | MINOT<br>STATE<br>UNIVERSITY | VALLEY<br>CITY<br>STATE<br>UNIVERSITY |
| Executive budget   | \$72,401,732                           | \$22,682,030                   | \$13,039,293                     | \$8,461,666                     | \$24,852,277                 | \$11,371,567                          |
| Allocate 5% pooled salaries                                      | 4,464,681                              | 1,143,124                      | 697,602                          | 399,279                         | 1,419,892                    | 540,061                               |
| Pool critical salary funding                                     | (766,850)                              | (117,480)                      | (84,480)                         | (55,440)                        | (167,310)                    | (66,000)                              |
| Reduce compensation package to 2%/2%                             | (1,212,920)                            | (284,049)                      | (189,770)                        | (105,036)                       | (383,481)                    | (141,147)                             |
| Adjust health insurance cost                                     | 261,169                                | 75,414                         | 43,053                           | 28,369                          | 84,395                       | 37,920                                |
| Delay market salary adjustments to 1/1/01                        |  |                                |                                  |                                 |                              |                                       |
| Remove UND bookstore project (it is included in SB 2030)         |  |                                |                                  |                                 |                              |                                       |
| Remove Dickinson State Student Union (it is included in SB 2065) |  |                                |                                  |                                 |                              |                                       |
| Remove capital improvements emergency line item                  |  |                                |                                  |                                 |                              |                                       |
| Increase contingency line item                                   |  |                                |                                  |                                 |                              |                                       |
| Decrease PSEP  |  |                                |                                  |                                 |                              |                                       |
| Decrease EPSCoR  |  |                                |                                  |                                 |                              |                                       |
| Eliminate Perkins loan   |  |                                |                                  |                                 |                              |                                       |

|   |              |              |              |             |              |              |
|---|--------------|--------------|--------------|-------------|--------------|--------------|
| match funding   |              |              |              |             |              |              |
| Reduce salaries and wages due to vacant positions             | (350,000)    |              | (131,253)    |             | (35,270)     |              |
| Reduce information technology funding                         |              | (50,000)     |              |             | (20,000)     |              |
| Add funds for information technology initiative               |              |              |              |             |              |              |
| Reduce operating expenses                                     | (250,000)    |              |              |             |              |              |
| Reduce equipment funding                                      | (45,000)     |              |              |             |              |              |
| Reduce funding for the Skills Center                          | (250,000)    |              |              |             |              |              |
| Appropriate local funds                                       |              |              |              |             |              |              |
| Reduce dual credit course program funding                     |              |              | (53,500)     |             |              |              |
| Reduce Center for Innovation in Instruction funding           |              |              |              |             |              | (50,000)     |
| Reduce capital improvement funding                            | (150,000)    |              |              |             |              |              |
| Reduce on-line training funding                               |              |              |              |             | (20,600)     |              |
| Add funding to correct medical school pay plan                |              |              |              |             |              |              |
| Add funds for 1 additional class section in 4 capped programs |              |              |              |             |              |              |
| Decrease operating expenses for a .5% general fund reduction  | (370,014)    | (117,245)    | (66,605)     | (43,644)    | (128,650)    | (58,462)     |
| House version   | \$73,732,798 | \$23,331,794 | \$13,254,340 | \$8,685,194 | \$25,601,253 | \$11,633,939 |

|  | MSU-BOTTINEAU | FOREST SERVICE | UND SCHOOL OF MEDICINE AND HEALTH SCIENCES | TOTAL         |
|--|---------------|----------------|--|---------------|
| Executive budget   | \$3,872,632   | \$1,573,548    | \$28,223,862                               | \$332,924,847 |
| Allocate 5% pooled salaries                                      | 192,430       | 86,088         | 1,569,679                                  |               |
| Pool critical salary funding                                     | (19,928)      | (11,880)       | (232,321)                                  |               |
| Reduce compensation package to 2%/2%                             | (46,785)      | (18,532)       | (267,443)                                  | (4,337,682)   |
| Adjust health insurance cost                                     | 14,826        | 5,702          | 46,567                                     | 981,754       |
| Delay market salary adjustments to 1/1/01                        |               |                |  | (29,456)      |
| Remove UND bookstore project (it is included in SB 2030)         |               |                |  |               |
| Remove Dickinson State Student Union (it is included in SB 2065) |               |                |  |               |
| Remove capital improvements emergency line item                  |               |                |  | (400,000)     |
| Increase contingency line item                                   |               |                |  | 200,000       |
| Decrease PSEP  |               |                |  | (150,000)     |
| Decrease EPSCoR  |               |                |  | (200,000)     |
| Eliminate Perkins loan match funding                             |               |                |  | (102,885)     |
| Reduce salaries and wages due to vacant positions                |               |                | (230,000) <sup>3</sup>                     | (788,113)     |
| Reduce information technology funding                            |               |                |  | (349,048)     |
| Add funds for information technology initiative                  | 200,000       |                |  | 200,000       |
| Reduce operating expenses  |               |                | (220,000)                                  | (470,000)     |
| Reduce equipment funding   |               |                |  | (45,000)      |
| Reduce funding for the Skills Center                             |               |                |  | (250,000)     |
| Appropriate local funds  |               |                |  |               |
| Reduce dual credit course program funding                        |               |                |  | (53,500)      |
| Reduce Center for Innovation in Instruction funding              |               |                |  | (50,000)      |
| Reduce capital improvement funding                               |               |                |  | (394,036)     |
| Reduce on-line training funding                                  |               |                |  | (20,600)      |
| Add funding to correct medical school pay plan                   |               |                | 372,180                                    | 372,180       |
| Add funds for 1 additional class section in 4 capped programs    |               |                |  |               |
| Decrease operating expenses for a .5% general fund               | (21,066)      | (8,175)        | (146,313)                                  | (1,634,694)   |

|  |  |                                |                                  |                                 |                              |                                       |
|--|--|--------------------------------|----------------------------------|---------------------------------|------------------------------|---------------------------------------|
| reduction  |  |                                |                                  |                                 |                              |                                       |
| House version  | \$4,192,109                            | \$1,626,751                    | \$29,116,211                     | \$325,403,767                   |                              |                                       |
| Other funds:   |  |                                |                                  |                                 |                              |                                       |
|  | UNIVERSITY<br>SYSTEM<br>OFFICE         | BOARD<br>SALARY<br>POOL        | BISMARCK<br>STATE<br>COLLEGE     | UND-LAKE<br>REGION              | UND-<br>WILLISTON            | UNIVERSITY<br>OF NORTH<br>DAKOTA      |
| Executive budget   | \$4,933,900                            |                                | \$7,789,776                      | \$1,948,806                     | \$2,300,265                  | \$56,492,071                          |
| Allocate 5% pooled salaries                                      |  |                                |                                  |                                 |                              |                                       |
| Pool critical salary funding                                     |  |                                |                                  |                                 |                              |                                       |
| Reduce compensation package to 2%/2%                             |  |                                |                                  |                                 |                              |                                       |
| Adjust health insurance cost                                     |  |                                |                                  |                                 |                              |                                       |
| Delay market salary adjustments to 1/1/01                        |  |                                |                                  |                                 |                              |                                       |
| Remove UND bookstore project (it is included in SB 2030)         |  |                                |                                  |                                 |                              | (4,000,000)                           |
| Remove Dickinson State Student Union (it is included in SB 2065) |  |                                |                                  |                                 |                              |                                       |
| Remove capital improvements emergency line item                  |  |                                |                                  |                                 |                              |                                       |
| Increase contingency line item                                   |  |                                |                                  |                                 |                              |                                       |
| Decrease PSEP  |  |                                |                                  |                                 |                              |                                       |
| Decrease EPSCoR  |  |                                |                                  |                                 |                              |                                       |
| Eliminate Perkins loan match funding                             |  |                                |                                  |                                 |                              |                                       |
| Reduce salaries and wages due to vacant positions                |  |                                |                                  |                                 |                              |                                       |
| Reduce information technology funding                            |  |                                |                                  |                                 |                              |                                       |
| Add funds for information technology initiative                  |  |                                |                                  |                                 |                              |                                       |
| Reduce operating expenses  |  |                                |                                  |                                 |                              |                                       |
| Reduce equipment funding   |  |                                |                                  |                                 |                              |                                       |
| Reduce funding for the Skills Center                             |  |                                |                                  |                                 |                              |                                       |
| Appropriate local funds  |  |                                | 11,370,000                       | 6,403,766                       | 1,653,000                    | 282,733,609                           |
| Reduce dual credit course program funding                        |  |                                |                                  |                                 |                              |                                       |
| Reduce Center for Innovation in Instruction funding              |  |                                |                                  |                                 |                              |                                       |
| Reduce capital improvement funding                               |  |                                |                                  |                                 |                              |                                       |
| Reduce on-line training funding                                  |  |                                |                                  |                                 |                              |                                       |
| Add funding to correct medical school pay plan                   |  |                                |                                  |                                 |                              |                                       |
| Add funds for 1 additional class section in 4 capped programs    |  |                                |                                  |                                 |                              |                                       |
| Decrease operating expenses for a .5% general fund reduction     |  |                                |                                  |                                 |                              |                                       |
| House version  | \$4,933,900                            | \$0                            | \$19,159,776                     | \$8,352,572                     | \$3,953,265                  | \$335,225,680                         |
|  | NORTH<br>DAKOTA<br>STATE<br>UNIVERSITY | STATE<br>COLLEGE<br>OF SCIENCE | DICKINSON<br>STATE<br>UNIVERSITY | MAYVILLE<br>STATE<br>UNIVERSITY | MINOT<br>STATE<br>UNIVERSITY | VALLEY<br>CITY<br>STATE<br>UNIVERSITY |
| Executive budget   | \$55,698,903                           | \$9,018,742                    | \$8,340,726                      | \$2,878,227                     | \$11,680,734                 | \$3,866,587                           |
| Allocate 5% pooled salaries                                      |  |                                |                                  |                                 |                              |                                       |
| Pool critical salary funding                                     |  |                                |                                  |                                 |                              |                                       |
| Reduce compensation package to 2%/2%                             | (763)                                  |                                |                                  |                                 |                              |                                       |
| Adjust health insurance cost                                     |  |                                |                                  |                                 |                              |                                       |
| Delay market salary adjustments to 1/1/01                        |  |                                |                                  |                                 |                              |                                       |
| Remove UND bookstore project (it is included in SB 2030)         |  |                                |                                  |                                 |                              |                                       |
| Remove Dickinson State Student Union (it is included in SB 2065) |  |                                | (2,200,000)                      |                                 |                              |                                       |
| Remove capital improvements emergency line item                  |  |                                |                                  |                                 |                              |                                       |
| Increase contingency   |  |                                |                                  |                                 |                              |                                       |

|  |               |                |  |               |              |              |
|--|---------------|----------------|--|---------------|--------------|--------------|
| line item  |               |                |  |               |              |              |
| Decrease PSEP  |               |                |  |               |              |              |
| Decrease EPSCoR  |               |                |  |               |              |              |
| Eliminate Perkins loan match funding                             |               |                |  |               |              |              |
| Reduce salaries and wages due to vacant positions                |               |                |  |               | (184,733)    | <sup>3</sup> |
| Reduce information technology funding                            |               |                |  |               |              |              |
| Add funds for information technology initiative                  |               |                |  |               |              |              |
| Reduce operating expenses  |               |                |  |               |              |              |
| Reduce equipment funding   |               |                |  |               |              |              |
| Reduce funding for the Skills Center                             |               |                |  |               |              |              |
| Appropriate local funds  | 111,620,179   | 15,580,000     | 8,221,397                                  | 7,400,000     | 19,003,936   | 8,820,000    |
| Reduce dual credit course program funding                        |               |                |  |               |              |              |
| Reduce Center for Innovation in Instruction funding              |               |                |  |               |              |              |
| Reduce capital improvement funding                               |               |                |  |               |              |              |
| Reduce on-line training funding                                  |               |                |  |               |              |              |
| Add funding to correct medical school pay plan                   |               |                |  |               |              |              |
| Add funds for 1 additional class section in 4 capped programs    |               | 384,000        | <sup>4</sup>                               |               |              |              |
| Decrease operating expenses for a .5% general fund reduction     |               |                |  |               |              |              |
| House version  | \$167,318,319 | \$24,982,742   | \$14,362,123                               | \$10,278,227  | \$30,499,937 | \$12,686,587 |
|  |               |                | UND SCHOOL OF MEDICINE AND HEALTH SCIENCES |               |              |              |
|  | MSU-BOTTINEAU | FOREST SERVICE |  | TOTAL         |              |              |
| Executive budget   | \$1,418,967   | \$859,006      | \$59,472,012                               | \$226,698,722 |              |              |
| Allocate 5% pooled salaries                                      |               |                |  |               |              |              |
| Pool critical salary funding                                     |               |                |  |               |              |              |
| Reduce compensation package to 2%/2%                             |               |                | (633,306)                                  | (634,069)     |              |              |
| Adjust health insurance cost                                     |               |                | 87,724                                     | 87,724        |              |              |
| Delay market salary adjustments to 1/1/01                        |               |                |  |               |              |              |
| Remove UND bookstore project (it is included in SB 2030)         |               |                |  | (4,000,000)   |              |              |
| Remove Dickinson State Student Union (it is included in SB 2065) |               |                |  | (2,200,000)   |              |              |
| Remove capital improvements emergency line item                  |               |                |  |               |              |              |
| Increase contingency line item                                   |               |                |  |               |              |              |
| Decrease PSEP  |               |                |  |               |              |              |
| Decrease EPSCoR  |               |                |  |               |              |              |
| Eliminate Perkins loan match funding                             |               |                |  |               |              |              |
| Reduce salaries and wages due to vacant positions                |               |                |  |               | (184,733)    |              |
| Reduce information technology funding                            |               |                |  |               |              |              |
| Add funds for information technology initiative                  | 28,135        |                |  |               | 28,135       |              |
| Reduce operating expenses  |               |                |  |               |              |              |
| Reduce equipment funding   |               |                |  |               |              |              |
| Reduce funding for the Skills Center                             |               |                |  |               |              |              |
| Appropriate local funds  | 2,124,426     | 1,336,082      |  | 476,266,395   |              |              |
| Reduce dual credit course program funding                        |               |                |  |               |              |              |
| Reduce Center for Innovation in Instruction funding              |               |                |  |               |              |              |
| Reduce capital improvement funding                               |               |                |  |               |              |              |
| Reduce on-line training funding                                  |               |                |  |               |              |              |
| Add funding to correct medical school pay plan                   |               |                |  |               |              |              |
| Add funds for 1 additional class section in                      |               |                |  |               | 384,000      |              |

4 capped programs  
 Decrease operating expenses  
 for a .5% general  
 fund reduction

House version                    \$3,571,528                    \$2,195,088                    \$58,926,430                    \$696,446,174

Total funds:

|  | UNIVERSITY<br>SYSTEM<br>OFFICE | BOARD<br>SALARY<br>POOL | BISMARCK<br>STATE<br>COLLEGE | UND-LAKE<br>REGION | UND-<br>WILLISTON | UNIVERSITY<br>OF NORTH<br>DAKOTA |
|--|--------------------------------|-------------------------|------------------------------|--------------------|-------------------|----------------------------------|
| Executive budget   | \$16,859,635                   | \$16,930,790            | \$22,302,496                 | \$6,898,837        | \$7,071,427       | \$149,847,873                    |
| Allocate 5% pooled salaries                                      |                                | (16,930,790)            | 807,078                      | 214,097            | 258,239           | 5,138,540                        |
| Pool critical salary funding                                     | (49,376)                       | 2,685,227               | (76,895)                     | (23,760)           | (31,160)          | (982,347)                        |
| Reduce compensation package to 2%/2%                             | (35,118)                       |                         | (193,940)                    | (59,016)           | (70,208)          | (1,330,237)                      |
| Adjust health insurance cost                                     | 5,417                          |                         | 44,763                       | 14,256             | 16,536            | 303,367                          |
| Delay market salary adjustments to 1/1/01                        | (29,456)                       |                         |                              |                    |                   |                                  |
| Remove UND bookstore project (it is included in SB 2030)         |                                |                         |                              |                    |                   | (4,000,000)                      |
| Remove Dickinson State Student Union (it is included in SB 2065) |                                |                         |                              |                    |                   |                                  |
| Remove capital improvements emergency line item                  | (400,000)                      |                         |                              |                    |                   |                                  |
| Increase contingency line item                                   | 200,000                        |                         |                              |                    |                   |                                  |
| Decrease PSEP  | (150,000)                      |                         |                              |                    |                   |                                  |
| Decrease EPSCoR  | (200,000)                      |                         |                              |                    |                   |                                  |
| Eliminate Perkins loan match funding                             | (102,885)                      |                         |                              |                    |                   |                                  |
| Reduce salaries and wages due to vacant positions                |                                |                         | (41,590)                     |                    |                   |                                  |
| Reduce information technology funding                            |                                |                         |                              |                    |                   | (279,048)                        |
| Add funds for information technology initiative                  |                                |                         |                              |                    |                   |                                  |
| Reduce operating expenses  |                                |                         |                              |                    |                   |                                  |
| Reduce equipment funding   |                                |                         |                              |                    |                   |                                  |
| Reduce funding for the Skills Center                             |                                |                         |                              |                    |                   |                                  |
| Appropriate local funds  |                                |                         | 11,370,000                   | 6,403,766          | 1,653,000         | 282,733,609                      |
| Reduce dual credit course program funding                        |                                |                         |                              |                    |                   |                                  |
| Reduce Center for Innovation in Instruction funding              |                                |                         |                              |                    |                   |                                  |
| Reduce capital improvement funding                               |                                |                         |                              |                    |                   | (244,036)                        |
| Reduce on-line training funding                                  |                                |                         |                              |                    |                   |                                  |
| Add funding to correct medical school pay plan                   |                                |                         |                              |                    |                   |                                  |
| Add funds for 1 additional class section in 4 capped programs    |                                |                         |                              |                    |                   |                                  |
| Decrease operating expenses for a .5% general fund reduction     | (69,248)                       |                         | (75,261)                     | (25,478)           | (24,723)          | (479,810)                        |

House version                    \$16,028,969                    \$2,685,227                    \$34,136,651                    \$13,422,702                    \$8,873,111                    \$430,707,911

|  | NORTH<br>DAKOTA<br>STATE<br>UNIVERSITY | STATE<br>COLLEGE<br>OF SCIENCE | DICKINSON<br>STATE<br>UNIVERSITY | MAYVILLE<br>STATE<br>UNIVERSITY | MINOT<br>STATE<br>UNIVERSITY | VALLEY<br>CITY<br>STATE<br>UNIVERSITY |
|--|--|--------------------------------|----------------------------------|---------------------------------|------------------------------|---------------------------------------|
| Executive budget   | \$128,100,635                          | \$31,700,772                   | \$21,380,019                     | \$11,339,893                    | \$36,533,011                 | \$15,238,154                          |
| Allocate 5% pooled salaries                                      | 4,464,681                              | 1,143,124                      | 697,602                          | 399,279                         | 1,419,892                    | 540,061                               |
| Pool critical salary funding                                     | (766,850)                              | (117,480)                      | (84,480)                         | (55,440)                        | (167,310)                    | (66,000)                              |
| Reduce compensation package to 2%/2%                             | (1,213,683)                            | (284,049)                      | (189,770)                        | (105,036)                       | (383,481)                    | (141,147)                             |
| Adjust health insurance cost                                     | 261,169                                | 75,414                         | 43,053                           | 28,369                          | 84,395                       | 37,920                                |
| Delay market salary adjustments to 1/1/01                        |  |                                |                                  |                                 |                              |                                       |
| Remove UND bookstore project (it is included in SB 2030)         |  |                                |                                  |                                 |                              |                                       |
| Remove Dickinson State Student Union (it is included in SB 2065) |  |                                | (2,200,000)                      |                                 |                              |                                       |
| Remove capital improve-  |  |                                |                                  |                                 |                              |                                       |

|   |               |              |              |              |              |              |
|---|---------------|--------------|--------------|--------------|--------------|--------------|
| ments emergency line item                                     |               |              |              |              |              |              |
| Increase contingency line item                                |               |              |              |              |              |              |
| Decrease PSEP   |               |              |              |              |              |              |
| Decrease EPSCoR   |               |              |              |              |              |              |
| Eliminate Perkins loan match funding                          |               |              |              |              |              |              |
| Reduce salaries and wages due to vacant positions             | (350,000)     |              | (131,253)    |              | (220,003)    |              |
| Reduce information technology funding                         |               | (50,000)     |              |              | (20,000)     |              |
| Add funds for information technology initiative               |               |              |              |              |              |              |
| Reduce operating expenses                                     | (250,000)     |              |              |              |              |              |
| Reduce equipment funding                                      | (45,000)      |              |              |              |              |              |
| Reduce funding for the Skills Center                          | (250,000)     |              |              |              |              |              |
| Appropriate local funds                                       | 111,620,179   | 15,580,000   | 8,221,397    | 7,400,000    | 19,003,936   | 8,820,000    |
| Reduce dual credit course program funding                     |               |              | (53,500)     |              |              |              |
| Reduce Center for Innovation in Instruction funding           |               |              |              |              |              | (50,000)     |
| Reduce capital improvement funding                            | (150,000)     |              |              |              |              |              |
| Reduce on-line training funding                               |               |              |              |              | (20,600)     |              |
| Add funding to correct medical school pay plan                |               |              |              |              |              |              |
| Add funds for 1 additional class section in 4 capped programs |               | 384,000      |              |              |              |              |
| Decrease operating expenses for a .5% general fund reduction  | (370,014)     | (117,245)    | (66,605)     | (43,644)     | (128,650)    | (58,462)     |
| House version   | \$241,051,117 | \$48,314,536 | \$27,616,463 | \$18,963,421 | \$56,101,190 | \$24,320,526 |

|  | MSU-BOTTINEAU | FOREST SERVICE | UND SCHOOL OF MEDICINE AND HEALTH SCIENCES | TOTAL         |
|--|---------------|----------------|--|---------------|
| Executive budget   | \$5,291,599   | \$2,432,554    | \$87,695,874                               | \$559,623,569 |
| Allocate 5% pooled salaries                                      | 192,430       | 86,088         | 1,569,679                                  |               |
| Pool critical salary funding                                     | (19,928)      | (11,880)       | (232,321)                                  |               |
| Reduce compensation package to 2%/2%                             | (46,785)      | (18,532)       | (900,749)                                  | (4,971,751)   |
| Adjust health insurance cost                                     | 14,826        | 5,702          | 134,291                                    | 1,069,478     |
| Delay market salary adjustments to 1/1/01                        |               |                |  | (29,456)      |
| Remove UND bookstore project (it is included in SB 2030)         |               |                |  | (4,000,000)   |
| Remove Dickinson State Student Union (it is included in SB 2065) |               |                |  | (2,200,000)   |
| Remove capital improvements emergency line item                  |               |                |  | (400,000)     |
| Increase contingency line item                                   |               |                |  | 200,000       |
| Decrease PSEP  |               |                |  | (150,000)     |
| Decrease EPSCoR  |               |                |  | (200,000)     |
| Eliminate Perkins loan match funding                             |               |                |  | (102,885)     |
| Reduce salaries and wages due to vacant positions                |               |                | (230,000)                                  | (972,846)     |
| Reduce information technology funding                            |               |                |  | (349,048)     |
| Add funds for information technology initiative                  | 228,135       |                |  | 228,135       |
| Reduce operating expenses  |               |                | (220,000)                                  | (470,000)     |
| Reduce equipment funding   |               |                |  | (45,000)      |
| Reduce funding for the Skills Center                             |               |                |  | (250,000)     |
| Appropriate local funds  | 2,124,426     | 1,336,082      |  | 476,266,395   |
| Reduce dual credit course program funding                        |               |                |  | (53,500)      |
| Reduce Center for Innovation in Instruction funding              |               |                |  | (50,000)      |
| Reduce capital improvement funding                               |               |                |  | (394,036)     |
| Reduce on-line training funding                                  |               |                |  | (20,600)      |
| Add funding to correct   |               |                | 372,180                                    | 372,180       |

|   |             |             |              |                 |
|---|-------------|-------------|--------------|-----------------|
| medical school pay plan                                       |             |             |              | 384,000         |
| Add funds for 1 additional class section in 4 capped programs |             |             |              |                 |
| Decrease operating expenses for a .5% general fund reduction  | (21,066)    | (8,175)     | (146,313)    | (1,634,694)     |
| House version   | \$7,763,637 | \$3,821,839 | \$88,042,641 | \$1,021,849,941 |

- <sup>1</sup> In addition to the two percent annual salary increases, funding is included to provide the finance director a market equity salary increase of \$135 per month, the legal counsel a market equity salary increase of \$692.17 per month, and the human resources director a market equity salary increase of \$520 per month. These increases are effective January 1, 2001, for the last six months of the biennium.
- <sup>2</sup> The \$400,000 for capital improvement emergencies line item was removed, and then the contingency line item was increased by \$200,000, from \$200,000 to \$400,000. The contingency line was also renamed contingency and capital improvements emergency fund.
- <sup>3</sup> The reductions to the salaries and wages line items, relating to vacant positions does not include a reduction in the number of FTE because the board has the authority to adjust FTE levels as needed.
- <sup>4</sup> The additional \$384,000 of estimated income at the State College of Science is for the addition of 8 FTE and 1 additional class section in each of the diesel technology, computer information systems, architectural drafting, and electrical technology programs.

This amendment also:

Adds in the appropriation of local funds at the campuses. The total local funds appropriation is \$476,266,395.

Replaces the sections providing for the North Dakota building authority to issue evidences of indebtedness for the student union renovations (\$250,000) at Bismarck State College and the Health and Wellness Center (\$4,500,000) at North Dakota State University with sections providing for these two projects to be funded through revenue bonds issued through the State Board of Higher Education.

Removes the section of intent providing that the Office of Management and Budget was to prepare the 2001-03 budget to only include a general fund appropriation.

Adds a section declaring the \$760,000 for boiler repairs and fuel storage at Mayville State University and the \$4,500,000 for the Health and Wellness Center at North Dakota State University to be emergencies.

Adds language providing that Bismarck State College is to complete the hallway renovation project at Schafer Hall from within the funding provided for the 1999-2001 biennium.