PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1004

Page 1, line 2, after "health" insert "; to provide for legislative intent; and to provide for a legislative council study"

Page 1, line 10, replace "25,904,309" with "26,162,622"

Page 1, line 11, replace "15,226,857" with "15,315,557"

Page 1, line 16, replace "84,704,350" with "85,051,363"

Page 1, line 17, replace "70,293,306" with "70,595,319"

Page 1, line 18, replace "14,411,044" with "14,456,044"

Page 2, after line 21, insert:

"**SECTION 8. LEGISLATIVE COUNCIL STUDY LABORATORY SPACE AND STATE MORGUE.** The state department of health shall develop a master plan for its facilities; shall develop a definitive plan and firm cost estimates for upgrading the department's laboratory facilities, for providing a state morgue for the state medical examiner, and for bringing the department's facilities into compliance with applicable building code requirements; and shall submit the plans to the legislative council during the 1999-2000 interim. The legislative council shall study the plans submitted by the state department of health and shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-seventh legislative assembly.

SECTION 9. LEGISLATIVE COUNCIL STUDY COMMUNITY HEALTH GRANT PROGRAM. The state department of health shall develop a comprehensive plan for a community health grant program and shall submit the plan to the legislative council during the 1999-2000 interim. The legislative council shall study the plan submitted by the state department of health and shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-seventh legislative assembly.

SECTION 10. LEGISLATIVE INTENT - STATE AID TO LOCAL HEALTH DISTRICTS. It is the intent of the legislative assembly that the state department of health provide aid to local health districts grants during the biennium beginning July 1, 1999, and ending June 30, 2001, totaling $1,100,000 and that the additional $100,000 necessary to fund that level be found by the department within its appropriation."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 301 - DEPARTMENT OF HEALTH

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	$26,380,615	$25,904,309	$258,313	$26,162,622

Operating expenses	15,242,307	15,226,857	88,700	15,315,557
Equipment	1,461,678	1,321,678		1,321,678
Major improvements	40,446	40,446		40,446
Grants	24,134,130	23,984,130		23,984,130
WIC food payments	18,226,930	18,226,930	_____	18,226,930
Total all funds	$85,486,106	$84,704,350	$347,013	$85,051,363
Less special funds	70,512,102	70,293,306	302,013	70,595,319
General fund	$14,974,004	$14,411,044	$45,000	$14,456,044
FTE	305.00	304.00	3.00	307.00

Detail of Senate changes to the House version includes:

	ADD FUNDS FOR HIGH-INTENSITY DRUG TRAFFICKING CRIME LAB WORK	REINSTATE 1 FTE OFFICE OF COMMUNITY ASSISTANCE AND RELATED EXPENSES[1]	ADD FUNDS FOR STUDY OF LAB SPACE AND MORGUE	TOTAL SENATE CHANGES
Salaries and wages	$145,750	$112,563		$258,313
Operating expenses	28,250	15,450	45,000	88,700
Equipment				
Major improvements				
Grants				
WIC food payments	_____	_____	_____	_____
Total all funds	$174,000	$128,013	$45,000	$347,013
Less special funds	174,000	128,013	_____	302,013
General fund	$0	$0	$45,000	$45,000
FTE	2.00	1.00	0.00	3.00

[1] House removed FTE that was funded from the general fund. This amendment allows the department to fund the position from any federal or other funds that may become available.

In addition, these amendments provide for Legislative Council studies of the laboratory facilities and state morgue and of the community health grant program and provides legislative intent that $1,100,000 be provided for aid to local health districts, with the additional $100,000 necessary to come from within the department's appropriation.

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