

April 1, 1999

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1015

Page 1, line 3, after the second semicolon insert "to provide for a report to the budget section;"

Page 1, line 13, replace "5,742,657" with "5,838,079"

Page 1, line 14, replace "1,742,594" with "1,756,894"

Page 1, line 15, replace "132,520" with "158,100"

Page 1, line 20, replace "34,214,041" with "34,349,343"

Page 1, line 21, replace "13,677,333" with "13,767,635"

Page 1, line 22, replace "20,536,708" with "20,581,708"

Page 2, line 1, replace "14,298,824" with "14,394,153"

Page 2, line 6, replace "27,239,424" with "27,334,753"

Page 2, after line 10, insert:

"Beginning entrepreneur loan guarantee program	10,000"
--	---------

Page 2, line 12, replace "8,500,000" with "8,510,000"

Page 2, line 22, replace "2,733,217" with "2,921,221"

Page 2, line 27, replace "23,691,947" with "23,879,951"

Page 2, line 28, replace "29,036,708" with "29,091,708"

Page 2, line 29, replace "85,134,192" with "85,507,827"

Page 2, line 30, replace "114,170,900" with "114,599,535"

Page 5, after line 14, insert:

"SECTION 13. PACE AND AG PACE FUND TRANSFERS. Notwithstanding any other provision of law, the industrial commission may transfer any unobligated funds between the partnership in assisting community expansion fund and the agriculture partnership in assisting community expansion fund during the period beginning January 1, 2001, and ending June 30, 2001.

SECTION 14. BUDGET SECTION REPORT ON HOME MORTGAGE FINANCE PROGRAMS. The industrial commission and the Indian affairs commission shall report to the budget section regarding the status of home mortgage finance programs of the housing finance agency available within Indian reservations located within the state of North Dakota. Reports must be presented to the budget section at its

first meeting of the 1999-2000 interim and subsequently thereafter as requested by the chairman of the budget section."

Page 5, line 16, after "fund" insert "and section 14"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 405 - INDUSTRIAL COMMISSION

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,961,526	\$5,742,657	\$95,422	\$5,838,079
Operating expenses	1,807,134	1,742,594	14,300	1,756,894
Equipment	198,100	132,520	25,580	158,100
Grants	10,450,000	10,450,000		10,450,000
Administrative contingency	10,000	10,000		10,000
Bond payments	15,891,168	15,891,168		15,891,168
Geophysical exploration	<u>287,039</u>	<u>245,102</u>		<u>245,102</u>
Total all funds	\$34,604,967	\$34,214,041	\$135,302	\$34,349,343
Less special funds	<u>13,814,830</u>	<u>13,677,333</u>	<u>90,302</u>	<u>13,767,635</u>
General fund	\$20,790,137	\$20,536,708	\$45,000	\$20,581,708
FTE	66.00	63.00	1.00	64.00

Detail of Senate changes to the House version includes:

	RESTORE MUNICIPAL BOND BANK LOAN OFFICER FTE	RESTORE TEMPORARY SALARY FUNDING FOR COAL GEOLOGIST	RESTORE A PORTION OF THE INFORMATION TECHNOLOGY EQUIPMENT FUNDING	RESTORE A PORTION OF THE OPERATING EXPENSES FOR THE NEW DATA PROCESSING FTE	TOTAL SENATE CHANGES
Salaries and wages	\$71,662	\$23,760			\$95,422
Operating expenses	11,640			\$2,660	14,300
Equipment	7,000		\$18,580		25,580
Grants					
Administrative contingency					
Bond payments					
Geophysical exploration					
Total all funds	\$90,302	\$23,760	\$18,580	\$2,660	\$135,302
Less special funds	<u>90,302</u>				<u>90,302</u>
General fund	\$0	\$23,760	\$18,580	\$2,660	\$45,000
FTE	1.00	0.00	0.00	0.00	1.00

DEPARTMENT 471 - BANK OF NORTH DAKOTA

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$14,527,399	\$14,298,824	\$95,329	\$14,394,153
Operating expenses	10,835,600	10,835,600		10,835,600
Equipment	500,000	500,000		500,000
Capital improvements	105,000	105,000		105,000
Contingency	1,500,000	1,500,000		1,500,000
PACE	6,600,000	6,000,000		6,000,000
Ag PACE	1,500,000	1,500,000		1,500,000
Beginning farmer	1,000,000	1,000,000		1,000,000
Beginning entrepreneur loan guarantee program			10,000	10,000
Total all funds	\$36,567,999	\$35,739,424	\$105,329	\$35,844,753
Less special funds	<u>27,467,999</u>	<u>27,239,424</u>	<u>95,329</u>	<u>27,334,753</u>
General fund	\$9,100,000	\$8,500,000	\$10,000	\$8,510,000
FTE	178.50	177.50	1.00	178.50

Detail of Senate changes to the House version includes:

	RESTORE ACCOUNT BUDGET SPECIALIST III FTE	ADD FUNDING FOR THE BEGINNING ENTREPRENEUR LOAN GUARANTEE PROGRAM	TOTAL SENATE CHANGES
Salaries and wages	\$95,329		\$95,329
Operating expenses			
Equipment			
Capital improvements			
Contingency			
PACE			
Ag PACE			
Beginning farmer			
Beginning entrepreneur loan guarantee program		\$10,000	10,000
Total all funds	\$95,329	\$10,000	\$105,329
Less special funds	<u>95,329</u>		<u>95,329</u>
General fund	\$0	\$10,000	\$10,000
FTE	1.00	0.00	1.00

Senate changes narrative:

The amendment also adds a section allowing for the transfer of any unobligated funds between the PACE fund and the Ag PACE fund during the period beginning January 1, 2001, and ending June 30, 2001.

DEPARTMENT 473 - HOUSING FINANCE AGENCY

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$2,972,577	\$2,733,217	\$188,004	\$2,921,221
Operating expenses	2,570,690	2,570,690		2,570,690
Equipment	75,000	75,000		75,000
Grants	18,213,040	18,213,040		18,213,040
Contingency	<u>100,000</u>	<u>100,000</u>		<u>100,000</u>
Total all funds	\$23,931,307	\$23,691,947	\$188,004	\$23,879,951
Less special funds	<u>23,931,307</u>	<u>23,691,947</u>	<u>188,004</u>	<u>23,879,951</u>
General fund	\$0	\$0	\$0	\$0
FTE	36.00	33.00	2.00	35.00

Detail of Senate changes to the House version includes:

	RESTORE ACCOUNT BUDGET SPECIALIST I FTE	RESTORE PROGRAM DEVELOPMENT DIRECTOR FTE	TOTAL SENATE CHANGES
Salaries and wages	\$69,875	\$118,129	\$188,004
Operating expenses			
Equipment			
Grants			
Contingency			
Total all funds	\$69,875	\$118,129	\$188,004
Less special funds	<u>69,875</u>	<u>118,129</u>	<u>188,004</u>
General fund	\$0	\$0	\$0
FTE	1.00	1.00	2.00

Senate changes narrative:

The amendment also adds a section requiring the Industrial Commission to report to the Budget Section on Housing Finance Agency home mortgage finance programs available on North Dakota Indian reservations.