

HOUSE BILL NO. 1016

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 corrections and rehabilitation.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in
6 the state treasury, not otherwise appropriated, and from special funds derived from federal
7 funds and other income, to the department of corrections and rehabilitation for the purpose of
8 defraying the expenses of its various divisions, for the biennium beginning July 1, 1999, and
9 ending June 30, 2001, as follows:

10 Subdivision 1.

11 CENTRAL OFFICE

12 Salaries and wages	\$878,152
13 Operating expenses	118,682
14 Equipment	<u>26,950</u>
15 Total general fund appropriation	\$1,023,784

16 Subdivision 2.

17 JUVENILE SERVICES

18 Salaries and wages	\$9,764,955
19 Operating expenses	4,344,374
20 Equipment	141,771
21 Capital improvements	371,900
22 Grants	2,870,900
23 Delinquency prevention consortium	<u>200,000</u>
24 Total all funds	\$17,693,900

Fifty-sixth
Legislative Assembly

1	Less estimated income	<u>5,688,979</u>
2	Total general fund appropriation	\$12,004,921
3	Subdivision 3.	
4		ADULT SERVICES
5	Victim services	\$2,610,550
6	Institutional offender services	828,335
7	Community offender services	10,029,660
8	Support services	20,234,931
9	Program services	3,853,788
10	Security and safety	23,625,750
11	Roughrider industries	<u>9,243,724</u>
12	Total all funds	\$70,426,738
13	Less estimated income	<u>16,335,431</u>
14	Total general fund appropriation	\$54,091,307
15	Grand total general fund appropriation H.B. 1016	\$67,120,012
16	Grand total special funds appropriation H.B. 1016	\$22,024,410
17	Grand total all funds appropriation H.B. 1016	\$89,144,422

18 **SECTION 2. TRANSFER AUTHORITY - BUDGET SECTION APPROVAL.** Upon
19 approval of the budget section, the director of the department of corrections and rehabilitation
20 may transfer appropriation authority contained in the various subdivisions in section 1 of this
21 Act.

22 **SECTION 3. LINE ITEM TRANSFERS - EMERGENCY COMMISSION AND BUDGET**
23 **SECTION APPROVAL.** Upon approval of the emergency commission, the director of the
24 department of corrections and rehabilitation may transfer between the victim services,
25 institutional offender services, and community offender services line items in subdivision 3 of
26 section 1 of this Act appropriation authority of up to ten percent of a given line item to adjust for
27 changing circumstances in meeting established performance measures. Any further transfers
28 must be approved by the budget section.