

February 3, 1999

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1019

Page 1, line 13, replace "3,041,771" with "2,358,086"

Page 1, line 14, replace "2,158,447" with "2,008,447"

Page 1, line 15, replace "96,358" with "66,358"

Page 1, line 16, replace "1,518,061" with "1,078,061"

Page 1, line 17, replace "750,000" with "600,000"

Page 1, line 18, replace "1,000,000" with "800,000"

Page 1, line 19, replace "4,085,911" with "3,985,911"

Page 1, line 20, replace "12,650,548" with "10,896,863"

Page 1, line 21, replace "3,695,701" with "3,693,075"

Page 1, line 22, replace "8,954,847" with "7,203,788"

Page 3, line 16, replace "\$1,000,000" with "\$800,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 601 - DEPARTMENT OF ECONOMIC DEVELOPMENT AND FINANCE

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$3,041,771	(\$683,685)	\$2,358,086
Operating expenses	2,158,447	(150,000)	2,008,447
Equipment	96,358	(30,000)	66,358
Grants	1,518,061	(440,000)	1,078,061
General allocation grants	750,000	(150,000)	600,000
North Dakota development fund	1,000,000	(200,000)	800,000
Agricultural products utilization	<u>4,085,911</u>	<u>(100,000)</u>	<u>3,985,911</u>
Total all funds	\$12,650,548	(\$1,753,685)	\$10,896,863
Less special funds	<u>3,695,701</u>	<u>(2,626)</u>	<u>3,693,075</u>
General fund	\$8,954,847	(\$1,751,059)	\$7,203,788
FTE	29.00	(3.00)	26.00

Detail of House changes to the executive budget include:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	FUNDING REDUCTIONS	TOTAL HOUSE CHANGES
Salaries and wages	(\$41,668)	\$7,983	(\$650,000)	(\$683,685)
Operating expenses			(150,000)	(150,000)
Equipment			(30,000)	(30,000)
Grants			(440,000)	(440,000)

General allocation grants			(150,000)	(150,000)
North Dakota development fund			(200,000)	(200,000)
Agricultural products utilization			<u>(100,000)</u>	<u>(100,000)</u>
Total all funds	(\$41,668)	\$7,983	(\$1,720,000)	(\$1,753,685)
Less special funds	<u>(3,196)</u>	<u>570</u>		<u>(2,626)</u>
General fund	(\$38,472)	\$7,413	(\$1,720,000)	(\$1,751,059)
FTE	0.00	0.00	(3.00)	(3.00)