

HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, and the experiment
3 centers.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in
7 the state treasury, not otherwise appropriated, and from special funds derived from federal
8 funds and other income to the North Dakota state university extension service, the northern
9 crops institute, the upper great plains transportation institute, and the North Dakota agricultural
10 experiment centers for the purpose of defraying the expenses of their various divisions, for the
11 biennium beginning July 1, 1999, and ending June 30, 2001, as follows:

12 Subdivision 1.

13 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

14 Salaries and wages	\$25,121,626
15 Operating expenses	3,564,436
16 Equipment	625,640
17 Grants	<u>560,000</u>
18 Total all funds	\$29,871,702
19 Less estimated income	<u>16,772,588</u>
20 Total general fund appropriation	\$13,099,114

21 Subdivision 2.

22 NORTHERN CROPS INSTITUTE

23 Salaries and wages	\$887,945
24 Operating expenses	118,650

Fifty-sixth
Legislative Assembly

1	Equipment	<u>72,880</u>
2	Total all funds	\$1,079,475
3	Less estimated income	<u>411,441</u>
4	Total general fund appropriation	\$668,034
5	Subdivision 3.	
6	UPPER GREAT PLAINS TRANSPORTATION INSTITUTE	
7	Salaries and wages	\$2,876,922
8	Operating expenses	2,211,908
9	Equipment	250,000
10	Grants	<u>1,150,000</u>
11	Total all funds	\$6,488,830
12	Less estimated income	<u>6,001,444</u>
13	Total general fund appropriation	\$487,386
14	Subdivision 4.	
15	MAIN RESEARCH CENTER	
16	Salaries and wages	\$38,630,612
17	Operating expenses	4,227,580
18	Equipment	1,532,746
19	Capital improvements	658,800
20	Agricultural research grants	2,000,000
21	Animal replacement	<u>300,000</u>
22	Total all funds	\$47,349,738
23	Less estimated income	<u>20,556,378</u>
24	Total general fund appropriation	\$26,793,360
25	Subdivision 5.	
26	RESEARCH CENTERS	
27	Dickinson research center	\$2,232,735
28	Central grasslands research center	1,363,529
29	Hettinger research center	1,227,445
30	Langdon research center	1,141,330
31	North central research center	1,251,892

Fifty-sixth
Legislative Assembly

1	Williston research center	1,130,090
2	Carrington research center	<u>2,450,704</u>
3	Total all funds	\$10,797,725
4	Less estimated income	<u>3,928,339</u>
5	Total general fund appropriation	\$6,869,386

6 Subdivision 6.

7 AGRONOMY SEED FARM

8	Salaries and wages	\$346,452
9	Operating expenses	597,500
10	Equipment	172,000
11	Capital improvements	<u>90,000</u>
12	Total special funds appropriation	\$1,205,952
13	Grand total general fund appropriation H.B. 1021	\$47,917,280
14	Grand total special funds appropriation H.B. 1021	\$48,876,142
15	Grand total all funds appropriation H.B. 1021	\$96,793,422

16 **SECTION 2. ADDITIONAL INCOME - APPROPRIATION.** Operating fund income
17 received in excess of the estimated income line item appropriated to the entities in section 1 of
18 this Act which is deposited in their respective operating funds in the state is hereby
19 appropriated.

20 **SECTION 3. TRANSFER AUTHORITY.** The state board of higher education is
21 authorized to approve transfer of funds between line items for each agency included in
22 section 1 of this Act and shall notify the office of management and budget within ten days
23 following the transfer.

24 **SECTION 4. TRANSFER AUTHORITY.** Upon approval of the state board of higher
25 education and the state board of agricultural research, the director of the North Dakota
26 agricultural experiment station may transfer appropriation authority from subdivision 4 to
27 subdivision 5 of section 1 of this Act and shall notify the office of management and budget
28 within ten days.

29 **SECTION 5. LEGISLATIVE INTENT - FULL-TIME EQUIVALENTS.** The board of
30 higher education is authorized to adjust or increase full-time equivalent positions as needed,

1 subject to availability of funds. The board shall report any adjustments to the office of
2 management and budget prior to the submission of the 2001-03 budget request.

3 **SECTION 6. TRANSFER AUTHORITY.** The state board of higher education is
4 authorized to transfer to the entities in subdivisions 1 through 3 and subdivision 5 of section 1 of
5 this Act from subdivision 4 of section 1 of this Act up to \$422,400 to provide salary adjustments.
6 The state board of higher education shall notify the office of management and budget within ten
7 days of the transfer.