

PROPOSED AMENDMENTS TO SENATE BILL NO. 2003

Page 1, line 2, remove the first "and" and after "section" insert "12-60-16.9, subsection 3 of section 53-06.1-14, and section"

Page 1, line 3, after "to" insert "criminal history background checks, gaming stamp fees, and" and after "general" insert "; and to declare an emergency"

Page 1, line 11, replace "14,181,012" with "14,034,903"

Page 1, line 12, replace "4,753,803" with "4,772,703"

Page 1, after line 15, insert:

"Arrest and return of fugitives 10,000"

Page 1, line 17, replace "244,548" with "222,067"

Page 1, line 18, replace "2,528,385" with "2,344,118"

Page 1, line 19, replace "628,844" with "627,280"

Page 1, line 20, replace "2,745,933" with "1,604,175"

Page 1, line 21, replace "31,402,369" with "29,935,090"

Page 1, line 22, replace "17,279,464" with "15,946,103"

Page 1, line 23, replace "14,122,905" with "13,988,987"

Page 2, line 7, remove "not"

Page 2, line 8, remove "Fees collected for these services must be deposited in the general fund."

Page 2, line 9, after "entities" insert "not"

Page 2, line 10, replace "fire and tornado fund" with "entity receiving the service"

Page 2, line 12, remove "from the fire and tornado fund"

Page 2, after line 26, insert:

"SECTION 8. LEGISLATIVE INTENT - ARREST AND RETURN OF FUGITIVES - EMERGENCY COMMISSION REQUEST. It is the intent of the fifty-sixth legislative assembly that the attorney general submit a request to the emergency commission for additional appropriation authority from the state contingencies appropriation for reimbursing counties for costs relating to the arrest and return of fugitives if the funding provided for this purpose in section 1 of this Act is not adequate for the biennium beginning July 1, 1999, and ending June 30, 2001.

SECTION 9. AMENDMENT. Section 12-60-16.9 of the North Dakota Century Code is amended and reenacted as follows:

12-60-16.9. Criminal history record information - Fee for record check.

The bureau shall impose a fee of twenty dollars for a record check conducted for a noncriminal justice agency that is not also a court. Funds collected from this fee must be deposited in the attorney general's operating fund.

SECTION 10. AMENDMENT. Subsection 3 of section 53-06.1-14 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:

3. A licensed distributor shall affix a North Dakota gaming stamp to each deal of pull tabs and bingo cards, punchboard, sports pool board, calcutta board, and series of paddlewheel ticket cards sold and shall purchase the stamps from the attorney general for ~~twenty-five~~ thirty-five cents each. Ten cents of each stamp sold, up to thirty-six thousand dollars per biennium, must be credited to the attorney general's operating fund to defray the costs of issuing the gaming stamps."

Page 2, line 30, replace "sixty-eight" with "sixty-five", replace "three" with "seven", and replace "eighty-eight" with "fifty-three"

Page 3, line 1, after "2000" insert ", sixty-seven thousand sixty-eight dollars through December 31, 2000", replace "seventy" with "sixty-nine", overstrike "four hundred", and replace "forty" with "two"

Page 3, after line 2, insert:

"SECTION 12. EMERGENCY. The high-intensity drug trafficking area line item in section 1 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 125 - ATTORNEY GENERAL

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$14,181,012	(\$146,109)	\$14,034,903
Operating expenses	4,753,803	18,900	4,772,703
Equipment	868,710		868,710
Grants	5,396,025		5,396,025
Litigation fees	50,000		50,000
Gaming Commission	5,109		5,109
Racing Commission	244,548	(22,481)	222,067
Nat. criminal history improve. project	2,528,385	(184,267)	2,344,118
Law enforcement programs	628,844	(1,564)	627,280
High-intensity drug trafficking area	2,745,933	(1,141,758)	1,604,175
Arrest and return of fugitives		10,000	10,000
Total all funds	\$31,402,369	(\$1,467,279)	\$29,935,090
Less special funds	<u>17,279,464</u>	<u>(1,333,361)</u>	<u>15,946,103</u>
General fund	\$14,122,905	(\$133,918)	\$13,988,987
FTE	167.50	(7.00)	160.50

Detail of Senate changes to the executive budget includes:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	DELAY MARKET SALARY ADJUSTMENTS TO 1/1/2001	ADD ARREST AND RETURN OF FUGITIVES FUNDING	CHANGE FUNDING SOURCE FOR INFO TECH STAFF 4	ADD SPECIAL FUND REVENUE 5
Salaries and wages	(\$184,499)	\$41,914	(\$3,524) 1			
Operating expenses						
Equipment						
Grants						
Litigation fees						
Gaming Commission						
Racing Commission	(2,629)	570	(20,422) 2			
Nat. criminal history improve. project	(2,791)	1,140				
Law enforcement programs	(2,134)	570				
High-intensity drug trafficking area	(12,966)	3,421				
Arrest and return of fugitives				\$10,000 3		
Total all funds	(\$205,019)	\$47,615	(\$23,946)	\$10,000	\$0	\$0
Less special funds	(26,492)	7,360			(250,600)	251,200
General fund	(\$178,527)	\$40,255	(\$23,946)	\$10,000	\$250,600	(\$251,200)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	REDUCE NATIONAL INSTANT CHECK SYSTEM FUNDING	REDUCE HIGH INTENSITY DRUG TRAFFICKING AREA FUNDING	ADD FUNDING FOR BCI BULLET-PROOF VESTS	TOTAL SENATE CHANGES
Salaries and wages				(\$146,109)
Operating expenses			\$18,900	18,900
Equipment				
Grants				
Litigation fees				
Gaming Commission				
Racing Commission				(22,481)
Nat. criminal history improve. project	(\$182,616) 6			(184,267)
Law enforcement programs				(1,564)
High-intensity drug trafficking area		(\$1,132,213) 7		(1,141,758)
Arrest and return of fugitives				10,000
Total all funds	(\$182,616)	(\$1,132,213)	\$18,900	(\$1,467,279)
Less special funds	(182,616)	(1,132,213)		(1,333,361)
General fund	\$0	\$0	\$18,900	(\$133,918)
FTE	(3.00)	(4.00)	0.00	(7.00)

Senate changes narrative:

1 In addition to the two percent annual salary increases, funding is included to provide the Attorney General a market equity salary increase of \$161.17 per month for the final six months of the biennium. The statutory annual salary for the Attorney General will be:

Current salary	\$64,464
July 1, 1999	\$65,753
July 1, 2000	\$67,068
January 1, 2001	\$69,002

2 In addition to the two percent annual salary increases, funding is include to provide the Racing Commissioner a market equity salary increase of \$934 per month for the final six months of the biennium.

3 Adds funding for reimbursing counties for arrest and return of fugitives which was eliminated in the executive budget. A section is added providing that the Attorney General seek Emergency Commission approval for additional funding from the state contingencies appropriation if the \$10,000 provided is not adequate for the 1999-2001 biennium.

4 Adds general fund support to replace a portion of federal funds which will not be available for information technology staff salaries.

5 A section is added amending NDCC Section 12-60-16.9 providing that fees charged by the Attorney General's office for conducting background checks for noncriminal justice agencies be deposited in the Attorney General's operating fund rather than the general fund. This change will reduce 1999-2001 estimated general fund revenues by \$248,000.

6 Reduces federal funds relating to the National Instant Check System because the funds will not be available.

7 Reduces federal funding for the high-intensity drug trafficking area (HIDTA) program to the level anticipated to be received through June 30, 2001. A section is added making this line item an emergency measure, which will allow the Attorney General to begin spending these federal funds prior to July 1, 1999.

A section is added amending NDCC Section 53-06.1-14 increasing the fee for gaming stamps by 10 cents each, from 25 to 35 cents. Revenues from this source of up to \$36,000 per biennium is deposited in the Attorney General's operating fund. Any additional revenue is deposited in the general fund. The revenues and anticipated expenditures were included in the executive recommendation for the Attorney General but the statutory change was not included in the bill.

Section 3 of the bill is changed to provide that the State Fire Marshal bill the entities insured by the fire and tornado fund for fire marshal services and provide a memorandum billing to the entities not insured by the fire and tornado fund. The bill previously provided that entities not insured by the fire and tornado fund be billed for services and the fire and tornado fund be provided a memorandum billing.