

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2003

Page 1, line 2, remove "section 12-60-16.9,"

Page 1, line 3, remove the first comma

Page 1, line 4, remove "criminal history background checks," and remove the second comma

Page 1, line 13, replace "14,034,903" with "13,981,817"

Page 1, line 14, replace "4,772,703" with "4,572,703"

Page 1, line 15, replace "868,710" with "811,710"

Page 1, line 24, replace "29,935,090" with "29,625,004"

Page 2, line 1, replace "15,946,103" with "15,894,903"

Page 2, line 2, replace "13,988,987" with "13,730,101"

Page 3, remove lines 4 through 9

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 125 - ATTORNEY GENERAL

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$14,181,012	\$14,034,903	(\$53,086)	\$13,981,817
Operating expenses	4,753,803	4,772,703	(200,000)	4,572,703
Equipment	868,710	868,710	(57,000)	811,710
Grants	5,396,025	5,396,025		5,396,025
Litigation fees	50,000	50,000		50,000
Gaming commission	5,109	5,109		5,109
Racing commission	244,548	222,067		222,067
National criminal history improvement project	2,528,385	2,344,118		2,344,118
Law enforcement programs	628,844	627,280		627,280
High-intensity drug trafficking area	2,745,933	1,604,175		1,604,175
Arrest and return of fugitives		<u>10,000</u>		<u>10,000</u>
Total all funds	\$31,402,369	\$29,935,090	(\$310,086)	\$29,625,004
Less special funds	<u>17,279,464</u>	<u>15,946,103</u>	<u>(51,200)</u>	<u>15,894,903</u>
General fund	\$14,122,905	\$13,988,987	(\$258,886)	\$13,730,101
FTE	167.50	160.50	(1.00)	159.50

Detail of House changes to the Senate version includes:

REMOVE VACANT POSITION	REMOVE SPECIAL FUND REVENUE	CHANGE FUNDING SOURCE	REDUCE OPERATING EXPENSES	REDUCE EQUIPMENT	TOTAL HOUSE CHANGES
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Salaries and wages	(\$53,086) ¹					(\$53,086)
Operating expenses				(200,000) ⁴		(200,000)
Equipment					(57,000) ⁵	(57,000)
Grants						
Litigation fees						
Gaming commission						
Racing commission						
National criminal history improvement project						
Law enforcement programs						
High-intensity drug trafficking area						
Arrest and return of fugitives						
Total all funds	(\$53,086)	\$0	\$0	(\$200,000)	(\$57,000)	(\$310,086)
Less special funds		(251,200) ²	200,000 ³			(51,200)
General fund	(\$53,086)	\$251,200	(\$200,000)	(\$200,000)	(\$57,000)	(\$258,886)
FTE	(1.00)	0.00	0.00	0.00	0.00	(1.00)

House changes narrative:

- ¹ Removes 1 FTE vacant gaming account technician II.
- ² Removes the statutory change made by the Senate which would have provided that fees charged by the Attorney General's office for conducting background checks be deposited in the Attorney General's operating fund rather than the general fund. This House change will result in an additional \$251,200 of general fund revenues compared to the Senate version.
- ³ Increases federal funding for the Attorney General's office by \$200,000 and reduces general fund support for the office by \$200,000.
- ⁴ Reduces operating expenses by \$200,000 from the general fund. The Attorney General may determine the specific areas of reductions within this line item.
- ⁵ Reduces funding provided for office equipment and furniture.