

PROPOSED AMENDMENTS TO SENATE BILL NO. 2004

Page 1, line 10, replace "277,458" with "268,538"

Page 1, line 11, replace "1,215,134" with "1,204,310"

Page 1, line 12, replace "3,708,031" with "3,852,274"

Page 1, line 13, replace "752,758" with "746,196"

Page 1, line 14, replace "5,953,381" with "6,071,318"

Page 1, line 15, replace "1,967,892" with "1,950,506"

Page 1, line 16, replace "3,985,489" with "4,120,812"

Page 1, line 18, replace "\$1,215,134" with "\$1,204,310"

Page 1, line 20, replace "\$1,215,134" with "\$1,204,310"

Page 2, line 6, replace "sixty-two" with "fifty-eight", replace "three" with "two", overstrike "sixty-four" and insert immediately thereafter "sixty-two", and after "2000" insert "fifty-nine thousand four hundred twenty-eight dollars through December 31, 2000"

Page 2, line 7, replace "sixty-four" with "sixty-two", replace "two" with "eight", and replace "thirty-six" with "fifty-five"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 117 - STATE AUDITOR

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Administration	\$277,458	(\$8,920)	\$268,538
Division of local gov. audits	1,215,134	(10,824)	1,204,310
Division of state audits	3,708,031	144,243	3,852,274
Mineral royalty auditing	<u>752,758</u>	<u>(6,562)</u>	<u>746,196</u>
Total all funds	\$5,953,381	\$117,937	\$6,071,318
Less special funds	<u>1,967,892</u>	<u>(17,386)</u>	<u>1,950,506</u>
General fund	\$3,985,489	\$135,323	\$4,120,812
FTE	53.00	2.00	55.00

Detail of Senate changes to the executive budget includes:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	DELAY MARKET SALARY ADJUSTMENT TO JANUARY 1, 2001	PROVIDE ADDITIONAL SALARY FUNDING TO ADDRESS TURNOVER	ADD 1 FTE AUDITOR POSITION	ADD 1 FTE PERFORMANCE AUDITOR POSITION
Administration	(\$3,246)	\$570	(\$6,244)			
Division of local gov. audits	(13,960)	3,136				
Division of state audits	(43,452)	9,695		\$38,000	\$70,000	\$70,000
Mineral royalty auditing	<u>(8,272)</u>	<u>1,710</u>				
Total all funds	(\$68,930)	\$15,111	(\$6,244)	\$38,000	\$70,000	\$70,000
Less special funds	<u>(22,232)</u>	<u>4,846</u>				
General fund	(\$46,698)	\$10,265	(\$6,244)	\$38,000	\$70,000	\$70,000
FTE	0.00	0.00	0.00	0.00	1.00	1.00

	TOTAL SENATE CHANGES
Administration	(\$8,920)
Division of local gov. audits	(10,824)
Division of state audits	144,243
Mineral royalty auditing	<u>(6,562)</u>
Total all funds	\$117,937
Less special funds	<u>(17,386)</u>
General fund	\$135,323
FTE	2.00

Senate changes narrative:

In addition to the two percent annual salary increases, funding is included to provide the State Auditor with a market equity salary increase of \$285.58 per month for the final six months of the biennium. The statutory annual salary for the State Auditor will be:

Current salary	\$57,120
July 1, 1999	\$58,262
July 1, 2000	\$59,428
January 1, 2001	\$62,855

The amendment provides \$38,000 from the general fund to address the high turnover rate within the State Auditor's office.

The amendment also adds one FTE auditor position for a financial auditor to provide audits of the Mill and Elevator Association and the Veterans Home along with additional auditing resources for auditing the University System. The audits of the Mill and Elevator Association and the Veterans Home will generate an additional \$60,000 of departmental collections, which are deposited in the general fund, from the State Auditor's office.

The amendment adds one FTE performance auditor; six FTE performance auditors were removed in the executive budget. Of the six FTE removed, three were funded with federal funds which were not available. The one FTE position being restored is funded with general fund moneys.