

March 15, 1999

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2004

Page 1, line 12, replace "3,852,274" with "3,612,274"

Page 1, line 14, replace "6,071,318" with "5,831,318"

Page 1, line 16, replace "4,120,812" with "3,880,812"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 117 - STATE AUDITOR

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Administration	\$277,458	\$268,538		\$268,538
Division of local government audits	1,215,134	1,204,310		1,204,310
Division of state audits	3,708,031	3,852,274	(\$240,000)	3,612,274
Mineral royalty auditing	752,758	746,196		746,196
Total all funds	\$5,953,381	\$6,071,318	(\$240,000)	\$5,831,318
Less special funds	<u>1,967,892</u>	<u>1,950,506</u>		<u>1,950,506</u>
General fund	\$3,985,489	\$4,120,812	(\$240,000)	\$3,880,812
FTE	53.00	55.00	(2.00)	53.00

Detail of House changes to the Senate version includes:

	REMOVE 1 FTE FINANCIAL AUDITOR ADDED BY THE SENATE	ADD 2 FTE PERFORMANCE AUDITOR POSITIONS	REMOVE 3 FTE INFORMATION SYSTEM AUDITORS	REMOVE PERFORMANCE AUDITING CONTRACTING FUNDING	TOTAL HOUSE CHANGES
Administration					
Division of local government audits					
Division of state audits	(\$70,000)*	\$140,000 *	(\$210,000)*	(\$100,000)*	(\$240,000)
Mineral royalty auditing					
Total all funds	(\$70,000)	\$140,000	(\$210,000)	(\$100,000)	(\$240,000)
Less special funds					
General fund	(\$70,000)	\$140,000	(\$210,000)	(\$100,000)	(\$240,000)
FTE	(1.00)	2.00	(3.00)	0.00	(2.00)

House changes narrative:

* Removes one FTE financial auditor and \$70,000 from the general fund for a position added by the Senate. The removal of this position will decrease departmental collections by \$60,000 which are deposited in the general fund.

Adds two FTE performance auditors and \$140,000 of general fund moneys, removes three FTE information system auditors and \$210,000 of general fund moneys, and removes \$100,000 of general fund moneys which were to be used for contracting for performance audits.

The executive budget changed three FTE performance auditors to three FTE information system auditors and provided \$100,000 for contracting for performance auditors. The Senate restored one of the three FTE performance auditors. This amendment restores the remaining two FTE performance auditors and removes the contracting funds and the information system auditors.