

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2014

Page 1, line 10, replace "2,255,977" with "2,227,636"

Page 1, line 11, replace "1,471,792" with "1,507,492"

Page 1, line 12, replace "784,185" with "720,144"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 360 - PROTECTION AND ADVOCACY PROJECT

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Total all funds	\$2,282,345	\$2,255,977	(\$28,341)	\$2,227,636
Less special funds	<u>1,471,792</u>	<u>1,471,792</u>	<u>35,700</u>	<u>1,507,492</u>
General fund	\$810,553	\$784,185	(\$64,041)	\$720,144
FTE	22.00	22.00	(0.50)	21.50

Detail of House changes to the Senate version includes:

	REMOVE FUNDING FOR COMPUTERS	REMOVE FUNDING FOR INTERNET HOME PAGE	CHANGE FUNDING FOR AUTOMATED CASE MANAGEMENT SYSTEM	REMOVE FUNDING FOR .5 FTE SUPPORT POSITION	ADD FUNDING FOR TEMPORARY SALARIES IN LIEU OF .5 FTE POSITION	REPLACE GENERAL FUND WITH SAVINGS FROM .5 FTE REMOVED
Total all funds	(\$7,200)	(\$6,360)	\$0	(\$25,781)	\$11,000	\$0
Less special funds	_____	_____	<u>35,700</u>	<u>(24,127)</u>	<u>11,000</u>	<u>13,127</u>
General fund	(\$7,200)	(\$6,360)	(\$35,700)	(\$1,654)	\$0	(\$13,127)
FTE	0.00	0.00	0.00	(0.50)	0.00	0.00

	TOTAL HOUSE CHANGES
Total all funds	(\$28,341)
Less special funds	<u>35,700</u>
General fund	(\$64,041)
FTE	(0.50)