

PROPOSED AMENDMENTS TO SENATE BILL NO. 2019

Page 1, line 10, replace "12,333,733" with "12,218,261"

Page 1, line 16, replace "2,703,973" with "2,703,224"

Page 1, line 20, replace "1,317,969" with "1,314,860"

Page 1, line 21, replace "30,525,366" with "30,406,036"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 720 - GAME AND FISH DEPARTMENT

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$12,333,733	(\$115,472)	\$12,218,261
Operating expenses	7,779,014		7,779,014
Equipment	771,505		771,505
Capital improvements	1,602,122		1,602,122
Grants	3,397,050		3,397,050
Noxious weed control	200,000		200,000
Land habitat and deer depredation	2,703,973	(749)	2,703,224
Grants, gifts, and donations	100,000		100,000
Nongame wildlife conservation	120,000		120,000
Waterbank program	200,000		200,000
Lonetree Reservoir	<u>1,317,969</u>	<u>(3,109)</u>	<u>1,314,860</u>
Total all funds	\$30,525,366	(\$119,330)	\$30,406,036
Less special funds	<u>30,525,366</u>	<u>(119,330)</u>	<u>30,406,036</u>
General fund	\$0	\$0	\$0
FTE	131.00	0.00	131.00

Detail of Senate changes to the executive budget include:

	REDUCE COMPENSATION PACKAGE TO 2/2	INCREASE HEALTH INSURANCE COST	TOTAL SENATE CHANGES
Salaries and wages	(\$151,111)	\$35,639	(\$115,472)
Operating expenses			
Equipment			
Capital improvements			
Grants			
Noxious weed control			
Land habitat and deer depredation	(1,034)	285	(749)
Grants, gifts, and donations			
Nongame wildlife conservation			
Waterbank program			
Lonetree Reservoir	<u>(4,535)</u>	<u>1,426</u>	<u>(3,109)</u>
Total all funds	(\$156,680)	\$37,350	(\$119,330)
Less special funds	<u>(156,680)</u>	<u>37,350</u>	<u>(119,330)</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Senate changes narrative:

This amendment makes the following changes:

Reduces salary increases to two percent in July 1999 and two percent in July 2000.

Increases salaries and wages to reflect increased health insurance costs.