

PROPOSED AMENDMENTS TO SENATE BILL NO. 2020

Page 1, line 10, replace "4,337,656" with "4,299,169"

Page 1, line 13, replace "1,130,735" with "782,735"

Page 1, line 17, replace "8,065,255" with "7,678,768"

Page 1, line 19, replace "7,032,817" with "6,646,330"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 701 - STATE HISTORICAL SOCIETY

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$4,337,656	(\$38,487)	\$4,299,169
Operating expenses	908,323		908,323
Equipment	81,244		81,244
Major improvements	1,130,735	(\$348,000)	782,735
Grants	485,559		485,559
Yellowstone-Missouri-Ft. Union Commission	4,727		4,727
Lewis and Clark bicentennial	<u>1,117,011</u>		<u>1,117,011</u>
Total all funds	\$8,065,255	(\$386,487)	\$7,678,768
Less special funds	<u>1,032,438</u>		<u>1,032,438</u>
General fund	\$7,032,817	(\$386,487)	\$6,646,330
FTE	54.00	0.00	54.00

Detail of Senate changes to the executive budget include:

	REDUCE FORT TOTTEN CAPITAL PROJECT ¹	REMOVE GINGRAS CAPITAL PROJECT ²	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	TOTAL SENATE CHANGES
Salaries and wages			(\$53,883)	\$15,396	(\$38,487)
Operating expenses					
Equipment					
Major improvements	(\$158,000)	(\$190,000)			(348,000)
Grants					
Yellowstone-Missouri-Ft. Union Commission					
Lewis and Clark bicentennial					
Total all funds	(\$158,000)	(\$190,000)	(\$53,883)	\$15,396	(\$386,487)
Less special funds					
General fund	(\$158,000)	(\$190,000)	(\$53,883)	\$15,396	(\$386,487)
FTE	0.00	0.00	0.00	0.00	0.00

Senate changes narrative:

¹ Reduces funding provided in the executive budget for Fort Totten development projects by \$158,000, from \$508,000 to \$350,000.

² Removes the \$190,000 provided in the executive budget for the Gingras Trading Post planning and design.