

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2020

Page 1, line 2, after "society" insert "; to provide for line item transfers for the 1997-99 biennium; and to declare an emergency"

Page 1, line 16, replace "1,117,011" with "641,345"

Page 1, line 17, replace "7,678,768" with "7,203,102"

Page 1, line 19, replace "6,646,330" with "6,170,664"

Page 1, after line 19, insert:

"SECTION 2. LINE ITEM TRANSFERS - 1997-99 BIENNIUM. Notwithstanding section 54-16-04, the director of the office of management and budget and the state treasurer, at the request of the superintendent of the state historical society, shall transfer \$34,886 from the equipment line item contained in subdivision 1 of section 1 of chapter 22 of the 1997 Session Laws to the operating expenses line item contained in subdivision 1 of section 1 of chapter 22 of the 1997 Session Laws. The authority to make this transfer begins with the effective date of this Act and ends on June 30, 1999.

SECTION 3. APPROPRIATION. There is hereby appropriated the sum of \$4,900 of federal funds available to the state historical society for the purpose of purchasing equipment for the period beginning with the effective date of this Act and ending June 30, 1999.

SECTION 4. EMERGENCY. Sections 2 and 3 of this Act are declared to be an emergency measure."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 701 - STATE HISTORICAL SOCIETY

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$4,337,656	\$4,299,169		\$4,299,169
Operating expenses	908,323	908,323		908,323
Equipment	81,244	81,244		81,244
Major improvements	1,130,735	782,735		782,735
Grants	485,559	485,559		485,559
Yellow-Missouri-Ft. Union Comm.	4,727	4,727		4,727
Lewis and Clark bicentennial	<u>1,117,011</u>	<u>1,117,011</u>	(\$475,666)	<u>641,345</u>
Total all funds	\$8,065,255	\$7,678,768	(\$475,666)	\$7,203,102
Less special funds	<u>1,032,438</u>	<u>1,032,438</u>		<u>1,032,438</u>
General fund	\$7,032,817	\$6,646,330	(\$475,666)	\$6,170,664
FTE	54.00	54.00	0.00	54.00

Detail of House changes to the Senate version includes:

REDUCE LEWIS AND CLARK FUNDING	TOTAL HOUSE CHANGES
Salaries and wages	
Operating expenses	

Salaries and wages
Operating expenses

Equipment		
Major improvements		
Grants		
Yellow-Missouri-Ft. Union Comm.		
Lewis and Clark bicentennial	<u>(\$475,666)</u> ¹	<u>(\$475,666)</u>
Total all funds	(\$475,666)	(\$475,666)
Less special funds	_____	_____
General fund	(\$475,666)	(\$475,666)
FTE	0.00	0.00

House changes narrative:

¹ Funding for the Lewis and Clark bicentennial event is reduced by \$475,666 from the general fund. The Historical Society may determine the specific areas of reduction.

Sections are added affecting the Historical Society's 1997-99 appropriation by:

1. Appropriating an additional \$4,900 of federal funds for equipment.
2. Authorizing a line item transfer of \$34,886 from the equipment line item to the operating expenses line item to provide additional funding for installing the collections records management system and to reduce funding available for equipment related to this project.