

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2022

That the House recede from its amendments as printed on pages 873 and 874 of the Senate Journal and pages 954 and 955 of the House Journal and that Engrossed Senate Bill No. 2022 be amended as follows:

Page 1, line 10, replace "3,270,437" with "3,220,437"

Page 1, line 13, replace "48,995" with "123,995"

Page 1, line 14, replace "4,350,026" with "4,375,026"

Page 1, line 16, replace "3,987,026" with "4,012,026"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 740 - TOURISM DEPARTMENT

CONFERENCE COMMITTEE - This amendment makes the following changes:

| | EXECUTIVE BUDGET | SENATE VERSION | CONFERENCE COMMITTEE CHANGES | CONFERENCE COMMITTEE VERSION | HOUSE VERSION | CONFERENCE COMPARISON TO HOUSE VERSION |
|---------------------------------|---------------------|-------------------|------------------------------------|------------------------------------|------------------|---|
| Salaries and wages | \$1,005,933 | \$985,216 | | \$985,216 | \$985,216 | |
| Operating expenses | 3,350,437 | 3,270,437 | (\$50,000) | 3,220,437 | 3,220,437 | |
| Equipment | 15,378 | 15,378 | | 15,378 | 15,378 | |
| Grants | 30,000 | 30,000 | | 30,000 | 30,000 | |
| Lewis and Clark bicentennial | 698,502 | 48,995 | 75,000 | 123,995 | 248,995 | (\$125,000) |
| Total all funds | \$5,100,250 | \$4,350,026 | \$25,000 | \$4,375,026 | \$4,500,026 | (\$125,000) |
| Less special funds | <u>363,000</u> | <u>363,000</u> | | <u>363,000</u> | <u>363,000</u> | |
| General fund | \$4,737,250 | \$3,987,026 | \$25,000 | \$4,012,026 | \$4,137,026 | (\$125,000) |
| FTE | 12.00 | 11.00 | 0.00 | 11.00 | 11.00 | 0.00 |

Detail of Conference Committee changes to the Senate version includes:

| | REDUCE OPERATING EXPENSES | ADD LEWIS AND CLARK FUNDING | TOTAL CONFERENCE COMMITTEE CHANGES |
|---------------------------------|---------------------------------|--------------------------------------|---|
| Salaries and wages | | | |
| Operating expenses | (\$50,000) ¹ | | (\$50,000) |
| Equipment | | | |
| Grants | | | |
| Lewis and Clark bicentennial | | \$75,000 ² | 75,000 |
| Total all funds | (\$50,000) | \$75,000 | \$25,000 |
| Less special funds | | | |
| General fund | (\$50,000) | \$75,000 | \$25,000 |
| FTE | 0.00 | 0.00 | 0.00 |

Conference Committee changes narrative:

¹ The operating expenses line item is reduced by \$50,000 from the general fund, the same as the House version. The Tourism Department may determine the specific areas to reduce.

- ² The Lewis and Clark bicentennial line item is increased by \$75,000 from the general fund for promoting and marketing the Lewis and Clark bicentennial event. The Senate removed \$500,000 of general fund moneys included in the executive recommendation for marketing the Lewis and Clark bicentennial and the House restored \$200,000 for promoting and marketing the Lewis and Clark bicentennial.