

# FISCAL NOTE

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Resolution No.: HB1002 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: December 23, 1998

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

**Narrative:** This bill provides for defraying the expenses of the judicial branch. It includes funding related to judges salary increases. It does not include funds for staff salary increases (OMB adjustments provide for staff salary increases). Judge salary increases allow for a 5% increase in each year of the 1999-2001 biennium and related increases in funds for currently retired judges receiving benefits under NDCC Chapter 27-17.

Funding for clerk of court services is included for the last six months of the 1999-2001 biennium and 24 months in the following biennium (figures indicated below). Legislation providing for clerks of court was introduced separately. The six month proposed budget allows for start-up costs including funds for equipment and software licensing.

2. **State** fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
	Revenues:	0	0	0	0	0
Expenditures:*	0	0	\$3,005,847	0	\$11,069,000	0

\*for clerk of court services funding only

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: 0.00
- b. For the 1999-2001 biennium: \$3,005,847
- c. For the 2001-2003 biennium: \$11,069,000

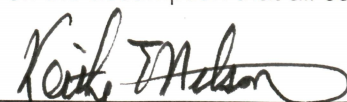
4. **County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
0	0	0	(\$3,027,000)**	0	0	(\$12,833,00)**	0	0

\*\*These are best estimates based on data received from counties. They are based on the assumption that all counties will opt for state funding.

Additional space is needed,  
attach a supplemental sheet.

Date Prepared: 1/6/99

Signed   
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