

FISCAL NOTE

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Bill / Resolution No.: _____

Amendment to: Eng. HB 1038 Conf. Com.

Requested by Legislative Council

Date of Request: 04/14/99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill would require the Department beginning July 1, 1999, and ending June 30, 2001, to spend \$276,000 in addition to the \$943,068 in the executive budget recommendation for medical assistance reimbursement for ambulance services. The amendment to the bill will have a total fiscal impact of \$1,219,068 of which \$363,360 is general funds. \$1,100,000 of the needed funding is included in Engrossed SB 2012, of which \$327,640 is general funds.

2. State fiscal effect in dollar amounts:

	1997-1999		1999-2001		2001-2003	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:	-0-		363,360	855,708	Unknown	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1997-99 biennium:	-0-
b. For the 1999-01 biennium:	1,219,068
c. For the 2001-03 biennium:	Unknown

4. County, City, and School District fiscal effect in dollar amounts:

	1997-1999			1999-2001			2001-2003		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>
	-0-			-0-			-0-		

If additional space is needed, attach a supplemental sheet.

Signed

Debra A. McDermott

Typed Name

Debra A. McDermott

Date Prepared: April 14, 1999

Department

Human Services

Phone No.

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