

# FISCAL NOTE

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Bill/Resolution No.: \_\_\_\_\_ Amendment to: Reeng. HB 1043 – Conf. Comm.  
 Requested by Legislative Council Date of Request: 12/10/98 – original request  
1/13/99 – request for amended fiscal note  
4/12/99 – request for amended fiscal note

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts. Please provide breakdowns, if appropriate, showing salaries and wages, operating expenses, equipment, or other details to assist in the budget process. In a word processing format, add lines or space as needed or attach a supplemental sheet to adequately address the fiscal impact of the measure.

**Narrative:** HB 1043 allows a federal contract with Housing & Urban Development (HUD) provided that its provisions are substantially equivalent to the Federal Fair Housing Act. HUD contracts require that 20% of total expenditures be paid with state funds for the administration of state laws.

Note: Estimated fiscal impact reported here does not include the bill's impact on the ND Attorney General's office.

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$39,000.00	\$159,000.00	\$44,344.84	\$157,183.89

3. What, if any, is the effect of this measure on the budget for your agency or department:

- For rest of 1997-99 biennium: \$0  
(Indicate the portion of this amount included in the 1999-2001 executive budget:)
- For the 1999-2001 biennium: \$198,000.00 (\$159,000.00 – federal, \$39,000.00 – general)  
(Indicate the portion of this amount included in the 1999-2001 executive budget:)  
No portion is included in 1999-2001 executive budget.
- For the 2001-03 biennium: \$201,528.73 (\$157,183.89 – federal, \$44,344.84 – general)

4. County, city, and school district fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Signed: Mark D. Bachmeier  
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This is a revision to the fiscal note originally completed on 1/11/99 and first revised on 1/14/99.