

DEC 17 1998

FISCAL NOTE

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Bill/Resolution No.: HB 1048 Amendment to: _____

Requested by Legislative Council _____ Date of Request: December 10, 1998

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: The Office of State Treasurer would require two additional FTE's, one attorney and one paralegal, to oversee debt collection efforts and supervise case-load assignments. This is in addition to the attorneys and paralegals in other agencies that are currently involved in debt collection. Operating expenses, office equipment and furniture, and office space would need to be provided and a computerized docket system. Additionally, the Office of Attorney General estimates the possible impact on that office because the bill provides for passing billable hours through billable agencies. The coordinating is already being achieved through the Attorney General's Office and the collections committee. This fiscal note only shows the impact on the State Treasurer's Office.

- 2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:	UNKNOWN		UNKNOWN		UNKNOWN	
Expenditures:	0.00		553,191	0.00	586,687	0.00


- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: 0.00
- b. For the 1999-2001 biennium: 553,191.
- c. For the 2001-03 biennium: 586,687.

- 4. County, City, and School District fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name KATHI GILMORE

Date Prepared: DECEMBER 17, 1999

Department STATE TREASURER

Phone Number 328-2643