

# FISCAL NOTE

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Resolution No.: \_\_\_\_\_ Amendment to: HB 1128  
 Requested by Legislative Council Date of Request: 02-10-1999

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

**Narrative:**

If six state employees require special equipped vehicles for their disability for state business, the cost averages about \$9,000 per motor vehicle or a total of \$54,000.

The rate under the amendment would be the amount under Section 54-06-09 of .25¢ per mile plus \$1.13 for the special equipment or \$1.38 per mile total or the break even point, the formula limits a maximum of .37¢ per mile. If their mileage average 1,000 miles per year at .37¢ per mile or \$370 per year per vehicle, an initial savings of \$51,800 would be realized.

2. State fiscal effect in dollar amounts:

|              | 1997-99<br>Biennium |             | 1999-2001<br>Biennium |             | 2001-03<br>Biennium |             |
|--------------|---------------------|-------------|-----------------------|-------------|---------------------|-------------|
|              | General Fund        | Other Funds | General Fund          | Other Funds | General Fund        | Other Funds |
| Revenues     |                     |             |                       | \$51,800    |                     |             |
| Expenditures |                     |             |                       |             |                     |             |

What, if any, is the effect of this measure on the budget for your agency or department:

- a. For rest of 1997-99 biennium: None
- b. For the 1999-2001 biennium: None
- c. For the 2001-03 biennium: None

4. County, city, and school district fiscal effect in dollar amounts:

| 1997-99<br>Biennium |        |                  | 1999-2001<br>Biennium |        |                  | 2001-03<br>Biennium |        |                  |
|---------------------|--------|------------------|-----------------------|--------|------------------|---------------------|--------|------------------|
| Counties            | Cities | School Districts | Counties              | Cities | School Districts | Counties            | Cities | School Districts |
|                     |        |                  |                       |        |                  |                     |        |                  |

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