

FISCAL NOTE

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Bill/Resolution No.: HB 1148 Amendment to: _____

Requested by Legislative Council Date of Request: 1-4-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts. Please provide breakdowns, if appropriate, showing salaries and wages, operating expenses, equipment, or other details to assist in the budget process. In a word processing format, add lines or space as needed or attach a supplemental sheet to adequately address the fiscal impact of the measure.

Narrative:

Shifting the responsibility of zoonotic diseases to the State Board of Animal Health will require additional staff to adequately protect the health of the human inhabitants of this state from zoonotic disease and injury. Increased staff needs would be a public health veterinarian (annual cost: \$67,400), 1 clerical FTE (annual cost: \$21,000) and additional operating costs (annual cost: \$25,000). Cost per biennium would be approximately \$226,400. Working in cooperation with the North Dakota Department of Health and sharing of staff would be required in addition to the added staff.

2. **State** fiscal effect in dollar amounts:

| | 1997-99 Biennium | | 1999-2001 Biennium | | 2001-03 Biennium | |
|---------------------|---------------------|-------------|-----------------------|-------------|---------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | 0 | 0 | 0 | 0 | 0 | 0 |
| Expenditures | 0 | 0 | \$226,400 | 0 | \$226,400 | 0 |

What, if any, is the effect of this measure on the budget for your agency or department:

- a. For rest of 1997-99 biennium: 0
(Indicate the portion of this amount included in the 1999-2001 executive budget:)
- b. For the 1999-2001 biennium: Addition of general funds \$226,400
(Indicate the portion of this amount included in the 1999-2001 executive budget: 0)
- c. For the 2001-03 biennium: Addition of general funds \$226,400

4. **County, city, and school district** fiscal effect in dollar amounts:

| 1997-99 Biennium | | | 1999-2001 Biennium | | | 2001-03 Biennium | | |
|---------------------|--------|------------------|-----------------------|--------|------------------|---------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Signed: _____
 Typed Name: Jeff Weispfenning
 Department: Department of Agriculture – State Board of Animal Health
 Phone Number: 701-328-2655
 Date Prepared: 1/6/99