

FISCAL NOTE

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Resolution No.: _____ Amendment to: HB1183
 Requested by Legislative Council Date of Request: 2/10/99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill increases the annual vehicle registration fees and fuel taxes. This bill has an effective date of April 1, 1999. It is not reasonably possible to implement these increases before July 1, 1999. The numbers in this fiscal note are based on a July 1 implementation date. If it were possible to implement on April 1, the additional amounts generated from April through June would be \$1,635,232 for the DOT, \$596,990 for the counties, and \$363,385 for the cities. **Please note - if the appropriation in HB1019 for the ethanol subsidy passes, the revenue available from motor vehicle registrations must be reduced by 1.2 million dollars. That revenue would be dedicated to funding the ethanol subsidy.**

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				19,901,015		20,355,943
Expenditures						

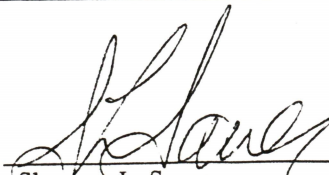
3. What, if any, is the effect of this measure on the budget for your agency or department:

For rest of 1997-99 biennium:

- a. For the 1999-2001 biennium:
- b. For the 2001-03 biennium:

4. County, city, and school district fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			7,265,450	4,422,448		7,431,535	4,523,543	

Signed: 
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 Date Prepared: 2/10/99