

FISCAL NOTE

JAN 14 1999

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Bill/Resolution No.: HB 1204 Amendment to: _____

Requested by Legislative Council Date of Request: 1-8-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This fiscal note is based upon the following:

Estimated capital for startup \$20,000,000 (G. Ness - ND Aeronautics Commission)
 Estimated operating expenses \$48,000,000/year 5% annual inflation (G. Ness -NDAC)
 Estimated revenues \$13,000,000/year 5% annual inflation (Great Lake Aviation SEC form 10Q)

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:	0	0	26,000,000	0	29,000,000	0
Expenditures:	0	0	48,000,000	0	53,000,000	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: _____
- b. For the 1999-2001 biennium: +\$68,000,000
- c. For the 2001-03 biennium: +\$52,800,000

4. County, City, and School District fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
0	0	0	0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed Lynn D Helms

Typed Name Lynn D. Helms

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Date Prepared: 01/13/99