

FISCAL NOTE

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Bill/Resolution No.: HB 1225

Amendment to:

Requested by Legislative Council

Date of Request: 01-11-99

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill changes the distribution basis for the state tuition fund from a census basis to a 50% census/50% ADM basis. The appropriation request in the Executive Recommendation is \$53.5 million.

Census is defined as the count of all students age 6-17 that are residents of the district at the time the census was taken (every odd numbered year in May).

ADM is defined as the same ADM used to distribute special education funds. Since the same funding is distributed under both methods, the bill is revenue neutral.

- 2. State fiscal effect in dollar amounts:

Table with 6 columns: 1997-99 Biennium (General Fund, Special Fund), 1999-2001 Biennium (General Fund, Special Funds), 2001-03 Biennium (General Fund, Special Funds). Values are 0.

Revenues:

Expenditures: 0

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium:
b. For the 1999-2001 biennium: 0
c. For the 2001-03 biennium:

- 4. County, City, and School District fiscal effect in dollar amounts:

Table with 9 columns: 1997-99 Biennium (Counties, Cities, School Districts), 1999-2001 Biennium (Counties, Cities, School Districts), 2001-03 Biennium (Counties, Cities, School Districts). Values are 0.

If additional space is needed, attach a supplemental sheet.

Signed [Signature]

Typed Name Jerry Coleman

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Phone Number 328-4051

Date Prepared: 01-12-99