

FISCAL NOTE

(Return original and 10 copies)

Resolution No.: HB1230 Amendment to: _____

Requested by Legislative Council _____ Date of Request: 1/13/99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill would reduce the amount of highway funds that can be used to fund the Highway Patrol in each of the next three bienniums. Beginning July 1, 2003, the Highway Patrol would not be funded from the highway fund. This would result in a corresponding amount of highway funds becoming available for transportation purposes. In itself, this bill would not increase or decrease the total funds available for the State of North Dakota.

This fiscal note is based on the maximum highway fund dollars that can be used for Highway Patrol purposes as shown in this bill and the total general fund appropriation of \$9,903,992 for the Highway Patrol as shown in HB1011 (attached). It assumes that further funding decreases from the Highway Fund will be covered by the State General Fund and the total Highway Patrol appropriation for the 2001-03 biennium is at the same level as the 1999-2001 level.

2. State fiscal effect in dollar amounts:

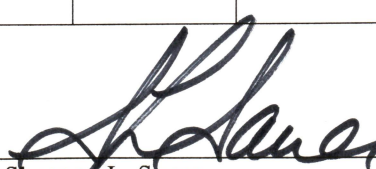
	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$9,903,992	(\$9,903,992)	\$16,089,602	(\$16,089,602)

What, if any, is the effect of this measure on the budget for your agency or department:

- a. For rest of 1997-99 biennium:
- b. For the 1999-2001 biennium:
- c. For the 2001-03 biennium:

4. County, city, and school district fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

Signed: 
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 Date Prepared: 1/14/99

Fifty-sixth
Legislative Assembly
of North Dakota

HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
4 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in
5 the state treasury, not otherwise appropriated, and from special funds derived from federal
6 funds and other income, to the highway patrol for the purpose of defraying its expenses, for the
7 biennium beginning July 1, 1999, and ending June 30, 2001, as follows:

8 Administration	\$2,016,729
9 Field operations	22,564,316
10 Law enforcement training academy	<u>927,900</u>
11 Total all funds appropriation	\$25,508,945
12 Less estimated income	<u>15,604,953</u>
13 Total general fund appropriation	\$9,903,992

14 **SECTION 2. SPECIAL FUNDS TRANSFER.** The less estimated income line item in
15 section 1 of this Act includes the sum of \$13,185,610, or so much of the sum as may be
16 necessary, from the state highway fund that may be transferred at the direction of the
17 superintendent of the highway patrol for the purpose of defraying the expenses of the highway
18 patrol during the biennium beginning July 1, 1999, and ending June 30, 2001.

19 **SECTION 3. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of
20 the state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an
21 amount not to exceed \$170 per month for the biennium beginning July 1, 1999, and ending
22 June 30, 2001. The payments are in lieu of reimbursement for meals and other expenses,
23 except lodging, while in travel status within the state of North Dakota or while at their respective
24 home stations. The amounts must be paid without the presentation of receipts or other

1 memorandums at the time and in the same manner as salaries of members of the highway
2 patrol are paid.

3 **SECTION 4. LINE ITEM TRANSFERS - EMERGENCY COMMISSION AND BUDGET**

4 **SECTION APPROVAL.** Upon approval of the emergency commission, the highway patrol may
5 transfer between various line items in section 1 of this Act appropriation authority of up to ten
6 percent of a given line item to adjust for changing circumstances in meeting established -
7 performance measures. Any further transfers must be approved by the budget section.