

FISCAL NOTE

(Return original and 14 copies)

Bill/Resolution No.: HB 1231

Amendment to: _____

Requested by Legislative Council

Date of Request: 01-13-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill authorizes the distribution of any funds appropriated for foundation aid and transportation for the 1997-99 biennium remaining after the April 1, 1999 payment. The distribution must be made on a weighted basis determined under 15-40.1.

As of January 1999, the Department is projecting a remaining balance of \$12,377,464. The weighted pupil units for the 1997-98 school year is 118,466.54. This results in an additional payment of \$104.48 per weighted pupil unit/

2. **State** fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Fund	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures:	12,377,464	0	0
---------------	-------------------	----------	----------

3. What, if any, is the effect of this measure on the appropriation for your agency or department:
 - a. For rest of 1997-99 biennium: _____ None (the amount is anticipated turnback)
 - b. For the 1999-2001 biennium: _____ 0
 - c. For the 2001-03 biennium: _____ 0

4. **County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
		12,377,464			0			0

If additional space is needed, attach a supplemental sheet.

Signed _____

Typed Name Jerry Coleman

Department ND Dept of Public Instruction

Phone Number 328-4051

Date Prepared: 01-13-99