

FISCAL NOTE

REVISED

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Resolution No.: HB 1236 Amendment to: _____

Requested by Legislative Council Date of Request: 1-13-99

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts. Please provide breakdowns, if appropriate, showing salaries and wages, operating expenses, equipment, or other details to assist in the budget process. In a word processing format, add lines or space as needed or attach a supplemental sheet to adequately address the fiscal impact of the measure.

Narrative: It is difficult to estimate an unknown, but based on our past experience, we could expect to spend up to 2 million dollars in a biennium. This would require the NDDOT to come up with 1 million dollars, regardless of what system it is on. In addition, the NDDOT would continue to take care of these matters on the state system and the other agencies would not have to contribute anything.

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
DOT				1,000,000		1,000,000
ST. HIST. SOCIETY			500,000		500,000	

3. What, if any, is the effect of this measure on the budget for your agency or department:

For rest of 1997-99 biennium: None - Bill would not be in effect.

b. For the 1999-2001 biennium: \$1,000,000

c. For the 2001-03 biennium: \$1,000,000

4. County, city, and school district fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$500,000			\$500,000		

Signed: David K. O. Leer

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