

FISCAL NOTE

(Return original and 14 copies)

Bill/Resolution No.: HB 1253

Amendment to: _____

Requested by Legislative Council

Date of Request: 1-13-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill reduces the statutory mill deduct in the foundation aid formula from 32 mills to 22 mills. The mill deduct is the equalization mechanism in the formula. The revenue generated from the deduct is used to increase the base payment rate. Therefore, a change in the mill deduct will not affect the total amount distributed.

The payment rates estimated to distribute the \$475.9 million in the Executive Budget at a 32 mill deduct are \$2,129 and \$2,221. The same \$475.9 million distributed at a 22 mill deduct rate would change the payment rates to \$2,029 and \$2,114.

2. **State** fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Fund	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures:

0

0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: _____
- b. For the 1999-2001 biennium: _____ 0
- c. For the 2001-03 biennium: _____ 0

4. **County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					0			0

If additional space is needed, attach a supplemental sheet.

Signed *Jerry Coleman*

Typed Name Jerry Coleman

Date Prepared: 01-13-99

Department ND Dept of Public Instruction

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