

FISCAL NOTE

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Bill/Resolution No.: HB 1254

Amendment to: _____

Requested by Legislative Council

Date of Request: 01-13-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill changes the base payment amount for foundation aid to \$2,930 for the first year and \$3,110 for the second year of the 1999-2001 biennium. Under the executive recommendation, \$475.9 million dollars was appropriated with payment rates established at \$2,129 and \$2,221 to distribute that amount of funding.

Increasing the rates to the amounts identified in this bill will require \$676.4. The fiscal impact of this bill is estimated at \$200.5 million dollars (\$676.4M - \$475.9M).

2. **State** fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Fund	General Fund	Special Funds	General Fund	Special Funds
Revenues:			200,500,000		200,500,000	
Expenditures:						

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: _____
- b. For the 1999-2001 biennium: _____ 200,500,000
- c. For the 2001-03 biennium: _____ 200,500,000

4. **County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					200,500,000			200,500,000

If additional space is needed, attach a supplemental sheet.

Signed *Jerry Coleman*

Typed Name Jerry Coleman

Department ND Dept of Public Instruction

Phone Number _____

Date Prepared: 01-13-99