

FISCAL NOTE

(Return original and 13 copies)

Bill / Resolution No.: HB 1280

Amendment to: _____

Requested by Legislative Council

Date of Request: 01/13/99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill would change the method used to determine the expected contribution of child support by a parent to an income shares child support guidelines model, and would require the department to pay regional child support enforcement units for any amount expended as a result of this change. If this model is used, it is estimated the regional units would need an additional 8.33 FTEs and incur additional operating costs which are currently about 20% of salary costs.

2. State fiscal effect in dollar amounts:

	1997-1999		1999-2001		2001-2003	
	Biennium		Biennium		Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:	-0-		310,147	602,050	327,980	636,666

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1997-99 biennium:	-0-
b. For the 1999-01 biennium:	912,197
c. For the 2001-03 biennium:	964,646

4. County, City, and School District fiscal effect in dollar amounts:

	1997-1999			1999-2001			2001-2003		
	Biennium			Biennium			Biennium		
	Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
Revenue				912,197			964,646		
Expenditures	-0-			912,197			964,646		

If additional space is needed,
attach a supplemental sheet.

Signed

Brenda M. Weisz

Typed Name

Brenda M. Weisz

Date Prepared: January 18, 1999

Department

Human Services

Phone No.

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