

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1287 Amendment to: _____

Requested by Legislative Council Date of Request: 1-13-99

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

PLEASE SEE ATTACHMENT

- 2. State fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures:

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: _____
- b. For the 1999-2001 biennium: _____
- c. For the 2001-03 biennium: _____

- 4. County, City, and School District fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

If additional space is needed, attach a supplemental sheet.

Signed Jeff Larshus

Typed Name JEFF LARSHUS

Department OMB

Phone Number 328-4902

Date Prepared: 1-18-99

Fiscal Note - HB 1287

Estimated Fiscal Impact of HB 1287:

Estimated Expenses for Advisory Council Members (five-non-state employees).

Lodging:	\$	425
Meals:	\$	300
Mileage:	\$	500
Total per Year:	\$	1,225
		x 2

Estimated Special Fund Cost per Biennium

\$ 2,450

Assumptions:

These estimated expenses are assuming, that these council members would all live outside the Bismarck - Mandan area.

Lodging

One Night per Meeting	\$	42.50
Meetings per Yr.		x 2
Total per Person	\$	85
# of Council Members		x 5
Estimated Lodging Ex. per Year	\$	<u>425</u>

Meals

Four Meals per person =	\$	30
Meeting per Yr.		x 2
Total per Person	\$	60
# of Council Members		x 5
Estimated Meals Ex. per Year	\$	<u>300</u>

Mileage

Estimated Miles per Trip per Person		200
Meetings per Yr.		x 2
Total Miles		400
State Mileage Rate		x .25
Total per Person	\$	100
# of Council Members		x 5
Estimated Mileage Ex. per Year	\$	<u>500</u>

Jeff Larshus
Jeff Larshus

OMB