

FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: Eng. HB 1291 - Conf. Com.

Requested by Legislative Council _____ Date of Request: 4-8-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts. Please provide breakdowns, if appropriate, showing salaries and wages, operating expenses, equipment, or other details to assist in the budget process.

Narrative:

See Attached.

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	-0-	-0-	-0-	\$44,000	-0-	\$44,000
Expenditures	-0-	-0-	-0-	\$100,380 to \$120,380	-0-	\$55,660

What, if any, is the effect of this measure on the budget for your agency or department:

- a. For rest of 1997-99 biennium: None
- b. For the 1999-2001 biennium: Additional dollars needed.
- c. For the 2001-03 biennium: Additional dollars needed.

4. County, city, and school district fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-

Signed: Marsha M. Lembke

Typed Name: _____ Marsha M. Lembke

Department: _____ Drivers License and Traffic Safety

Phone Number: _____ (701) 328-4865

Date Prepared: _____ 04-08-99

1. NARRATIVE:

Expenditures: We estimate the number of licenses being sanctioned and then reissued as instructional permits at 10% ($1,100 \times \$2.09 = \$2,299$.) Then, reissuance of a license after the sanction is over costs an additional \$2,299. The total is \$4,598 per year. The annual additional postage and supplies (printed letterhead, envelopes, etc.) will be approximately \$836 ($1,100 + 1,100 \times \0.05 paper supplies \times $\$.33$ postage.) This is the cost for generating a letter informing the driver of their sanctioning and then again for notification of re-licensing. There will also be administrative costs associated with the correspondence/data input between our office and the driver of approximately \$22,396 (based on a total of 2,200 hours \times an average of \$10.18 per/hr.) We are figuring 2 hours per sanctioned driver, with an average salary between 11 employees who may be involved in the transaction. There will be no fiscal impact on the 1997-1999 biennium. We have allowed additional start-up costs to the 1999-2001 biennium of approximately \$39,720 to \$54,720 to allow for ISD programming (\$15,000-\$30,000); Unisys programming (\$20,000); and employee training on procedural changes. Because of the implementation date change, there is also an estimated additional \$5,000-\$10,000 expense noted for the 1999-2001 biennium for public information purposes.

Note: All figures are based on the cost of actual generation of the plastic license being \$2.09, the cost we are charged by Unisys. This could increase at any time.

Revenues: Revenue is based on \$20 per sanctioned driver for reissuing the permit and license.