

FISCAL NOTE

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Bill/Resolution No.: HB 1297 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-13-99

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

**Narrative:**

Last year this plan paid for 1,620 mammograms. It is estimated that this benefit would increase the number of mammograms by 628. The coverage cost per mammogram is \$60. This provision would become effective for the PERS plan in 2001.

- 2. State fiscal effect in dollar amounts:

| 1997-99 Biennium |               | 1999-2001 Biennium |               | 2001-03 Biennium |               |
|------------------|---------------|--------------------|---------------|------------------|---------------|
| General Fund     | Special Funds | General Fund       | Special Funds | General Fund     | Special Funds |

Revenues:

Expenditures: 27,129      48,231

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: \_\_\_\_\_
- b. For the 1999-2001 biennium: \_\_\_\_\_
- c. For the 2001-03 biennium: \_\_\_\_\_

- 4. County, City, and School District fiscal effect in dollar amounts:

| 1997-99 Biennium |        |                  | 1999-2001 Biennium |        |                  | 2001-03 Biennium |        |                  |
|------------------|--------|------------------|--------------------|--------|------------------|------------------|--------|------------------|
| Counties         | Cities | School Districts | Counties           | Cities | School Districts | Counties         | Cities | School Districts |

If additional space is needed, attach a supplemental sheet.

Signed *Sparb Collins*

Typed Name Sparb Collins

Department P.E.R.S.

Date Prepared: 1-18-99

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