

FISCAL NOTE

Revised

(Return original and 13 copies)

Bill / Resolution No.: HB 1301
Requested by Legislative Council

Amendment to: _____
Date of Request: January 13, 1999

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative

HB 1301 requires the unification and coordination of guardianship services. The appropriation included in the bill is in keeping with costs to initiate and maintain up to 600 individuals per biennium. It does not include funding for administration and monitoring costs for the program. The language of the bill is not clear as to whether mental health also includes substance abuse. The fiscal note includes staffing of 1.75 FTES at a cost of \$141,588 and \$144,851 per 99-01 and 01-03 bienniums respectively

The revision of this fiscal note is in relation to adding clients at an incremental basis over the bienniums. The workpapers include projections for the 03-05 biennium.

2. State fiscal effect in dollar amounts:

	1997-1999		1999-2001		2001-2003	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:	-0-		469,076		939,347	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1997-99 biennium:	-0-
b. For the 1999-01 biennium:	469,076
c. For the 2001-03 biennium:	939,347

4. County, City, and School District fiscal effect in dollar amounts:

	1997-1999			1999-2001			2001-2003		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>
	-0-								

If additional space is needed, attach a supplemental sheet.

Signed Brenda M. Weisz

Typed Name Brenda M. Weisz

Date Prepared: January 22, 1999

Department Human Services

Phone No. 328-2397