

FISCAL NOTE

JAN 18 1999

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Resolution No.: HB 1322 Amendment to: _____

Requested by Legislative Council Date of Request: 1-13-99

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts. Please provide breakdowns, if appropriate, showing salaries and wages, operating expenses, equipment, or other details to assist in the budget process. In a word processing format, add lines or space as needed or attach a supplemental sheet to adequately address the fiscal impact of the measure.

Narrative: This bill would likely require the Department of Agriculture to hire a seasonal employee during the months of June through September to handle the administrative responsibilities of receiving complaints, assigning complaints to adjusters, notifying financial institutions, and other administrative work associated with pesticide drift damage complaints. The department presently receives 50-60 pesticide complaints per year. We project this number will be approximately 150-175 under this bill. This will require an additional staff person during the summer months. Projected costs are:

- Salaries and benefits - \$2,000 per month
- Operating - \$400 per month
- Equipment - \$100 per month

- State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$20,000	\$0	\$20,000	\$0

What, if any, is the effect of this measure on the budget for your agency or department:

- For rest of 1997-99 biennium: \$0
- For the 1999-2001 biennium: (\$20,000). None of this amount is included in the 1999-2001 executive budget:)
- For the 2001-03 biennium: (\$20,000).

- County, city, and school district fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Signed: _____
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 Date Prepared: 1/15/99