

FISCAL NOTE

(Return original and 10 copies)

Resolution No.: _____ Amendment to: Eng. HB1335
 Requested by Legislative Council Date of Request: 3-30-1999

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts. Please provide breakdowns, if appropriate, showing salaries and wages, operating expenses, equipment, or other details to assist in the budget process. In a word processing format, add lines or space as needed or attach a supplemental sheet to adequately address the fiscal impact of the measure.

Narrative: This bill would likely require the Department of Agriculture to process sanitary certificates for shipments of agricultural products from another country into the state or through the state from another country. Data from the U.S. Customs Office indicates that 38,710 truckloads of agricultural products came into North Dakota last year from Canada. The cost of processing sanitary certificates is estimated at \$2.00 per certificate. Assuming 38,000 certificates, this would result in processing costs of \$76,000 per year or \$152,000 for the biennium. These figures are based on the assumption that U.S. Customs would forward certificates to the Department of Agriculture for every truckload passing through the border and personnel at the department would inspect and process the certificates.

Salaries and benefits: \$114,000 This includes two FTE's.
 Operating : \$30,000
 Equipment : \$8,000. (Computers, facsimile)

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	0	0	0	0	0	0
Expenditures	0	0	0	0	\$152,000	0

3. What, if any, is the effect of this measure on the budget for your agency or department:

- a. For rest of 1997-99 biennium: 0, (0)
(Indicate the portion of this amount included in the 1999-2001 executive budget:)
- b. For the 1999-2001 biennium: 0, (0)
(Indicate the portion of this amount included in the 1999-2001 executive budget:)
- c. For the 2001-03 biennium: \$152,000

4. County, city, and school district fiscal effect in dollar amounts:

- 5.

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
0	0	0	0	0	0	0	0	0

Signed: _____
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 Date Prepared: 3-31-99