

## FISCAL NOTE

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Bill/Resolution No.: \_\_\_\_\_ Amendment to: HB 1336

Requested by Legislative Council \_\_\_\_\_ Date of Request: 2-10-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts. Please provide breakdowns, if appropriate, showing salaries and wages, operating expenses, equipment, or other details to assist in the budget process.

**Narrative:** See Attached.

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>	-0-	-0-	-0-	-0-	-0-	-0-
<b>Expenditures</b>	-0-	-0-	-0-	-0-	-0-	-0-

What, if any, is the effect of this measure on the budget for your agency or department:

- a. For rest of 1997-99 biennium: \_\_\_\_\_  
 (Indicate the portion of this amount included in the 1999-2001 executive budget:)
- b. For the 1999-2001 biennium: \_\_\_\_\_  
 (Indicate the portion of this amount included in the 1999-2001 executive budget:)
- c. For the 2001-03 biennium: \_\_\_\_\_

4. County, city, and school district fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

See Narrative

See Narrative

Signed: Marsha M. Lembke

Typed Name: Marsha M. Lembke

Department: Drivers License and Traffic Safety

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Date Prepared: February 11, 1999

The following tables reflect the number of speeding convictions Drivers License and Traffic Safety processed for the calendar years 1997 and 1998. It is broken down by speed zones less than 65 miles per hour and speed zones 65 miles per hour or greater. Each table shows the number of speeding convictions for each speed increment as provided in NDCC 39-06.1-06.

The estimates are only for the minimum increase per speed increment. At this time, we only have increments as listed; we do not have the breakdown for each mile-per-hour over the speed limit.

We are unable to determine the dollar breakdown between the state general fund and the dollars received by cities as the number of speeding convictions are not divided by district court or city court.

### SPEED ZONES UNDER 65 MILES PER HOUR

Miles Per Hour Over the Speed Limit	1998	1997	Possible Dollar Increase per Biennium
1 - 5 MPH over the speed limit	63	91	\$ 0
6 - 10 MPH over the speed limit	6,979	5,146	\$ 0
11 - 15 MPH over the speed limit	14,241	12,466	\$ 0
16 - 20 MPH over the speed limit	8,786	10,451	\$ 307,792
21 - 25 MPH over the speed limit	2,789	3,388	\$ 129,717
26 - 35 MPH over the speed limit	870	1,189	\$ 53,534
36 - 45 MPH over the speed limit	93	137	\$ 8,280
46 or more MPH over the speed limit	12	23	\$ 1,575
<b>TOTAL</b>	<b>33,833</b>	<b>32,891</b>	<b>\$ 500,898</b>

### SPEED ZONES 65 MILES PER HOUR OR GREATER

Miles Per Hour Over the Speed Limit	1998	1997	Possible Dollar Increase per Biennium
1 - 5 MPH over the speed limit	399	320	\$ 0
6 - 10 MPH over the speed limit	16,186	9,928	\$ 0
11 - 15 MPH over the speed limit	6,479	4,716	\$ 0
16 - 25 MPH over the speed limit	2,072	1,675	\$ 97,422
26 - 35 MPH over the speed limit	167	141	\$ 11,088
35 or more MPH over the speed limit	22	24	\$ 2,070
<b>TOTAL</b>	<b>25,325</b>	<b>16,804</b>	<b>\$ 110,580</b>

<b>TOTAL FOR BOTH TABLES</b>	<b>59,158</b>	<b>49,695</b>	<b>\$ 611,478</b>
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