

REVISED

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1341 Amendment to: _____

Requested by Legislative Council Date of Request: 1-14-99

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

PLEASE SEE ATTACHMENT

- 2. State fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures:

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: _____
- b. For the 1999-2001 biennium: _____
- c. For the 2001-03 biennium: _____

- 4. County, City, and School District fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

If additional space is needed, attach a supplemental sheet.

Signed Jeff Larshus

Typed Name JEFF LARSHUS

Department OMB

Phone Number 328-4902

Date Prepared: 1-28-99

Revised Fiscal Note - HB 1341

	Actual Costs 7/1/97 thru 6/30/98	Est. Ave Costs Per Night	Est. No. of Night Stays Per Year
Object 2115: In State Lodging	\$ 1,349,966	÷ \$42	= 32,142

Estimated Fiscal Impact of HB 1341:

Proposed rate for in-state lodging	\$ 42
Applicable taxes: assume 9%	\$ 3.78
Estimated Cost Per Night	\$ 45.78
Est. No. of Night Stays Per Year	x 32,142
Estimated Cost Per Year	\$ 1,471,461
Less Actual Costs Thru 6-30-98	\$ (1,349,966)
Est. Additional Costs Per Year	\$ 121,494
	x 2
Est. Additional Cost Per Biennium	\$ 242,989

General Funds	\$ 94,766	
Federal Funds	\$ 82,616	Jeff Larshus
Special Funds	\$ 65,607	OMB
	\$ 242,989	

OMB can not estimate the fiscal impact this proposed rate increase would have on county employees who are reimbursed at the state rate. This is the same for state boards and commissions, as we do not have access to their accounting records. OMB's estimates are only for state agencies that are on the Statewide Accounting and Management Information System (SAMIS). Not all counties reimburse their employees at the state rate.