

FISCAL NOTE

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Bill / Resolution No.: HB 1373

Amendment to: _____

Requested by Legislative Council

Date of Request: 01/18/99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill requires the Department to reimburse counties for all of their expenses of locally administered economic assistance programs related to cases involving Indians living within the boundaries of an Indian Reservation or tribal trust lands. The Department estimates the cost of this bill would be \$3,496,187 payable to seven counties. The budget request contained in SB 2012 includes \$1,657,856 to reimburse counties for administrative costs relating to native american cases. An additional \$1,838,331 in general funds is needed to implement this bill.

2. State fiscal effect in dollar amounts:

	1997-1999		1999-2001		2001-2003	
	Biennium		Biennium		Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:	-0-		1,841,533	1,654,654	1,940,319	1,738,954

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1997-99 biennium:	-0-
b. For the 1999-01 biennium:	3,496,187
c. For the 2001-03 biennium:	3,679,273

4. County, City, and School District fiscal effect in dollar amounts:

	1997-1999			1999-2001			2001-2003		
	Biennium			Biennium			Biennium		
	Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
Revenues	-0-			3,496,187			3,679,273		

If additional space is needed, attach a supplemental sheet.

Signed

Brenda M. Weisz

Typed Name

Brenda M. Weisz

Date Prepared: January 27, 1999

Department

Human Services

Phone No.

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