

# FISCAL NOTE

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Bill / Resolution No.: \_\_\_\_\_

Amendment to: HB 1373

Requested by Legislative Council

Date of Request: 02/08/99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This amended bill requires the Department to reimburse counties for all of their expenses of locally administered economic assistance programs for cases involving Indians living within the boundaries of an Indian Reservation or tribal trust lands in excess of the statewide average of the costs for all other counties, expressed in mills. The Department estimates the cost of this bill, with an effective date of January 1, 2000 would be \$1,815,040 payable to six counties.

The budget request contained in SB 2012 includes \$1,243,392 to reimburse counties for administrative costs relating to native american cases for eighteen months. An additional \$571,648 in general funds is needed to implement this bill as amended.

2. State fiscal effect in dollar amounts:

1997-1999		1999-2001		2001-2003	
Biennium		Biennium		Biennium	
General	Special	General	Special	General	Special
Fund	Funds	Fund	Funds	Fund	Funds

Revenues:

Expenditures:                    -0-                    571,648    1,243,392                    793,920    1,738,954

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1997-99 biennium:	-0-
b. For the 1999-01 biennium:	1,815,040
c. For the 2001-03 biennium:	2,532,874

4. County, City, and School District fiscal effect in dollar amounts:

1997-1999			1999-2001			2001-2003		
Biennium			Biennium			Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
Revenues	-0-		1,815,040			2,532,874		

If additional space is needed, attach a supplemental sheet.

Signed

*Brenda M. Weisz*

Typed Name

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Date Prepared: February 10, 1999

Department

Human Services

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